

CITY COUNCIL REGULAR AGENDA MONDAY, FEBRUARY 06, 2023 CITY HALL at 7:00 PM

- 1. CALL TO ORDER
- 2. ROLL CALL
- 3. PLEDGE OF ALLEGIANCE
- 4. ADDITIONS OR CORRECTIONS TO AGENDA
- 5. DISCUSSION FROM THE FLOOR
 - A. Twin Cities North Chamber of Commerce John Connelly

6. CONSENT AGENDA

- A. Approval of Minutes January 17, 2023 City Council Meeting
- B. Contractor's Request for Payment No. 3 DPG Able Park Shelter
- C. Resolution 2023-05 Accepting Monetary Donation from Spring Lake Park Lions
- D. 2023 Frist Half Assessment Suburban Rate Authority
- E. Contractor's License
- F. Sign Permits
- G. Business License

7. DEPARTMENT REPORTS

- A. Public Works Report
- B. Code Enforcement Report

8. PUBLIC HEARINGS

- A. Resolution Approving Rental License Revocation for Certain Property Located at 530 82nd Ave NE, Pursuant to SLPC Section 12.16.140
- B. Resolution Approving Rental License Revocation for Certain Property Located at 7864 Tyler St NE, Pursuant to SLPC Section 12.16.140
- C. Resolution Approving Rental License Revocation for Certain Property Lcoated at 7827 Quincy St NE Pursuant to SLPC Section 12.16.140
- D. Resolution Approving Rental License Revocation for Certain Property Located at 7927 Buchanan Street NE Pursuant to SLPC Section 12.16.140
- E. Resolution Approving Rental License Revocation for Certain Property Located at 7799 University Avenue NE Pursuant to SLPC Section 12.16.140
- F. Resolution Approving Rental License Revocation for Certain Property Located at 7779 University Avenue NE Pursuant to SLPC Section 12.16.140

SEE REVERSE SIDE FOR RULES FOR PUBLIC HEARINGS AND DISCUSSION FROM THE FLOOR

Individuals with disabilities needing auxiliary aid(s) may request assistance by contacting the City Clerk at 1301 81st Avenue NE, Spring Lake Park, MN 55432. Ph.763-784-6491 at least 48 hours in advance.

- G. Resolution Approving Rental License Revocation for Certain Property Located at 7819 University Avenue NE Pursuant to SLPC Section 12.16.140
- H. Resolution Approving Rental License Revocation for Certain Property Located at 7879 University Avenue NE Pursuant to SLPC Section 12.16.140
- Resolution Approving Rental License Revocation for Certain Property Located at 7825 Terrace Road NE Pursuant to SLPC Section 12.16.140
- J. Resolution Approving Rental License Revocation for Certain Property Located at 530 81st Avenue NE Pursuant to SLPC Section 12.16.140
- K. Resolution Approving Rental License Revocation for Certain Property Located at 515 78th Avenue NE Pursuant to SLPC Section 12.16.140

9. ORDINANCES AND/OR RESOLUTIONS

A. Resolution 2023-06, Declaring the Official Intent of the City of Spring Lake Park to Reimburse Certain Expenditures from the Proceeds of Tax-Exempt Bonds to be Issued by the City of Spring Lake Park

10. NEW BUSINESS

- A. Phone System Proposal
- B. Authorize Conditional Job Offer for Public Works Maintenance Position
- C. Schedule Work Session

11. REPORTS

- A. Attorney's Report
- **B.** Engineer's Reports
- C. Administrator Report

12. OTHER

- A. Approve Motion to Go Into Closed Session As Permitted by M.S. § 13D.05, subd.3(c) to Consider Sale of Lot 4, Block 1 McKinley Manor Addition
- B. Correspondence

13. ADJOURN

RULES FOR DISCUSSION FROM THE FLOOR AND PUBLIC HEARINGS

DISCUSSION FROM THE FLOOR

- Discussion from the floor is limited to three minutes per person. Longer presentations must be scheduled through the Administrator, Clerk/Treasurer's office.
- Individuals wishing to be heard must sign in with their name and address. Meetings are video recorded so individuals must approach the podium and speak clearly into the microphone.
- Council action or discussion should not be expected during "Discussion from the Floor."
 Council may direct staff to research the matter further or take the matter under advisement for action at the next regularly scheduled meeting.

PUBLIC HEARINGS

The purpose of a public hearing is to allow the City Council to receive citizen input on a proposed project. This is not a time to debate the issue.

The following format will be used to conduct the hearing:

- The presenter will have a maximum of 10 minutes to explain the project as proposed.
- Councilmembers will have the opportunity to ask questions or comment on the proposal.
- Citizens will then have an opportunity to ask questions and/or comment on the project. Those wishing the comment are asked to limit their comments to 3 minutes.

In cases where there is a spokesperson representing a group wishing to have their collective opinions voiced, the spokesperson should identify the audience group he/she is representing and may have a maximum of 10 minutes to express the views of the group.

- People wishing to comment are asked to keep their comments succinct and specific.
- Following public input, Councilmembers will have a second opportunity to ask questions of the presenter and/or citizens.
- After everyone wishing to address the subject of the hearing has done so, the Mayor will close the public hearing.
- The City Council may choose to take official action on the proposal or defer action until the next regularly scheduled Council meeting. No further public input will be received at that time.



Manufacture Commitment

Who

- Regional Manufacturing
 - Joining local manufacture businesses thru collaboration- benefit the industry and the individual business
- TCN North membership at large
 - Programing supports an extended connection and value for member business
- Members of the workforce in our region
 - Job creation, career pathway, upskilling programs
- Education Community
 - Connecting/working collaboratively with K12, Tech Colleges and next generation students

What

- Proposed Mission: Become a catalyst for strengthening community manufacturingaccelerating a transformation into a more efficient and powerful engine of innovation, job creation and economic growth.
- Workforce Acquisition, Incumbent Training, Continuous Improvement

When

• Ongoing effort beginning in December of 2022. CoHort interactions expected to be six to eight times a year. For manufacturing, by manufacturing - the CoHort members set the agenda and frequency of meetings.

Where

 Regional in proximity, but not necessarily limited by, of the service area of the Twin City North Chamber of Commerce

Why

- Position our regional manufactures for tomorrow
- Connecting/working collaboratively with K12, Tech Colleges and next generation students
- Joining local manufacture businesses thru collaboration- benefit the industry and the individual business

SPONSORED BY





VISION: To Promote Business, Develop Leaders and Connect Communities

Current Situation for TCN Chamber

- Membership= 300 members in 7 cities
- Financial= Healthy fund balance with 5 months reserve. No debt
- Programs and Events
 - Business Councils in each community
 - Annual Events for engagement
 - Public Policy opportunities
 - Promotion of community events, business openings, and career fairs

Board and Governance

- Current 9-member Board representing various industries and backgrounds
- In good standing with MN Department of Revenue and updated on filings with State and Federal
- Committees
 - Ambassadors
 - Taskforces
 - Marketing
 - Public Policy

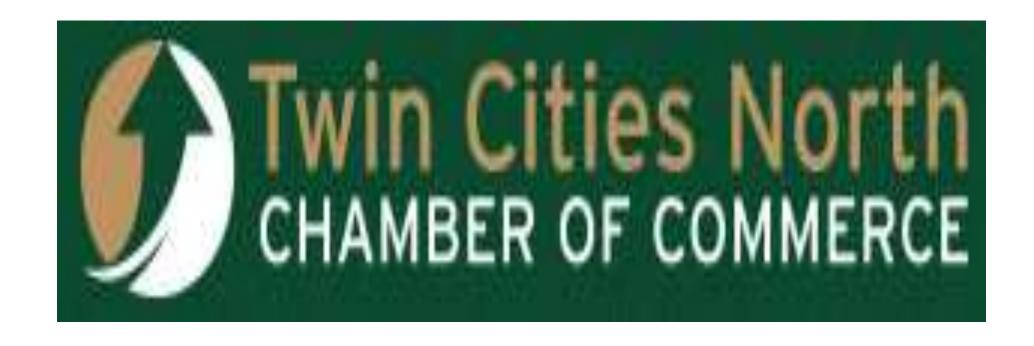
New Initiatives

- Manufacturing Cohort Group
- Welcome Back to Lexington Avenue
- New Membership Outreach for 2023 in 2nd quarter
- Chamberhealth- through MN Chamber benefit

Opportunities

- Participate in grand openings and ribbon cuttings to welcome businesses to your community
- Engage in new initiatives to leverage our resources
- Continue to bring important items up related to businesses operating in your community through TCN Chamber communications or at Business Councils
- Share vital news to businesses through TCN Chamber newsletter or special communications

Thank you for your partnership!



OFFICIAL PROCEEDINGS

Pursuant to due call and notice thereof, the regularly scheduled meeting of the Spring Lake Park City Council Regular was held on January 17, 2023 at the City Hall, at 7:00 PM.

1. CALL TO ORDER

Mayor Nelson called the meeting to order at 7:00 PM.

2. ROLL CALL

MEMBERS PRESENT
Mayor Robert Nelson
Councilmember Ken Wendling
Councilmember Barbara Goodboe-Bisschoff
Councilmember Lisa Dircks
Councilmember April Moran

STAFF PRESENT

Police Chief Josh Antoine, Recreation Director Kay Okey, Attorney John Thames, Administrator Daniel Buchholtz

VISITOR

Bruce Paulson - Stantec

3. PLEDGE OF ALLEGIANCE

- 4. ADDITIONS OR CORRECTIONS TO AGENDA None
- 5. **DISCUSSION FROM THE FLOOR** None

6. CONSENT AGENDA

- A. Approval of Minutes December 19, 2022 Council Meeting
- B. Approval of Minutes January 3, 2023 City Council Meeting
- C. Approval of Minutes January 9, 2023 Work Session
- D. Approval of Claims General Disbursement No 22-23 \$803,763.01
- E. Resolution 2023-03 Accepting Donation from Lisa Dircks
- F. Resolution 2023-04 Accepting Monetary Donation from Firehouse Sub's Public Safety Foundation
- G. Contractor's License
- H. Sign Permits

Councilmember Wendling inquired of Councilmember Dircks about her donation to the City. Councilmember Dircks stated that the money she donated would facilitate distribution of interaction

kits by the Police Department to the City's non-housed population. She stated that the kits provide a list of resources along with necessities for the unhoused population in the City.

Councilmember Wendling inquired of Police Chief Antoine about the Firehouse Sub's Public Safety Foundation Grant. Chief Antoine explained that the grant will allow the Police Department to purchase AED's for City Hall and other facilities. He noted that the Department was approached by the University of Minnesota to participate in a study for AED's in squad cars. He commented that both grants were provided to the Police Department.

Motion made by Councilmember Wendling to approve Consent Agenda.

Voting Aye: Councilmember Wendling, Councilmember Goodboe-Bisschoff, Councilmember Dircks, Councilmember Moran, Mayor Nelson. Motion carried.

7. DEPARTMENT REPORTS

A. Police Report

Chief Antoine reported that the Police Department responded to 684 calls for service in December 2022 compared to 701 calls for service for the month of December 2021. He said that School Resource Officer Imig reported handling 6 calls for service in December, as well as handling 10 student contacts, 6 student escorts and 17 follow-up investigations. Investigator Bennek reported handling 29 cases for the month of December, 27 of which are felony in nature, 2 misdemeanor cases, while monitoring 6 forfeiture cases.

Chief Antoine noted that the range is completed and fully operational. He noted that the Police Department took in and destroyed over three hundred pounds of prescription drugs.

B. Recreation Report

Report accepted as presented.

8. NEW BUSINESS

A. <u>Approve Quote for Design and Construction Services – City Hall Renovation and Expansion Project</u>

Administrator Buchholtz stated that the City received a quote from Stantec for the City Hall Renovation and Expansion Design and Construction Project. He noted that the current project cost is less than the original design and construction cost quoted in the 2017 space needs study. Administrator Buchholtz stated that the project is split into three phases: design, bidding and construction.

Bruce Paulson, Architect with Stantec gave an overview of the project and what was being designed for visibility and user friendliness. Mr. Paulson stated that the design phase would

take a more in-depth look at the spaces and give each staff member a chance to give input on what will work and what may be needed for each department.

Mayor Nelson noted the importance of involving the staff. Administrator Buchholtz stated that the plans will involve a lot of energy efficiencies implementation.

Councilmember Goodboe-Bisschoff inquired about funding for the City Hall Renovation project and the impact on tax payers. Administrator Buchholtz gave a preliminary overview of funding sources.

Motion made by Councilmember Wendling to Approve Quote for Design and Construction Services – City Hall Renovation and Expansion Project

Voting Aye: Councilmember Wendling, Councilmember Goodboe-Bisschoff, Councilmember Dircks, Councilmember Moran, Mayor Nelson. Motion carried.

9. REPORTS

- A. Attorney's Report No Report
- B. <u>Engineer's Report</u> Report in packet
- C. Administrator Report

Administrator Buchholtz stated that he toured the new Able Park Building with the Recreation staff to view progress on the renovation. He thanked Chief Antoine for putting together the Coffee with a Cop and the Council for supporting the next step for the City Hall Renovation Project.

10. OTHER

- A. <u>Correspondence</u> None
- B. Beyond the Yellow Ribbon

Mayor Nelson noted that the Pork Chop Dinner would be held on Monday, January 23, 2023.

11. ADJOURN

Motion made by Councilmember Wendling to adjourn.

Voting Aye: Councilmember Wendling, Councilmember Goodboe-Bisschoff, Councilmember Dircks, Councilmember Moran, Mayor Nelson. Motion carried.

The meeting was adjourned at 7:39 PM.	
	Robert Nelson, Mayor
Attest:	
Daniel R. Buchholtz, Administrator, Clerk/Treasurer	



22401 Industrial Blvd Rogers, MN 55374 Phone: 612-213-2210

Invoice

Date	Invoice #
Dec 30,	2026
2022	

Bill To City of Spring Lake Park 1301 81st Ave NE Spring Lake Park, MN 55432

Ship To
8200 Able Park
Spring Lake Park, MN 55432

P.O. No.	Terms	Due Date	Job
	30	Jan 29, 2023	22036-Able Park Shelter

Description	Qty	Unit Price	Amount
Progress Billing Application No. 3			152,827.12
		Retainage	7,641.36
		Tax	0.00
		Total	\$145,185.76

Tax No.	80-0696128
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APPLICATION AND CERTIFICATE FOR PAYMENT

Application No: 3.0 Distribution to: To: City of Spring Lake Park Project: Able Park Shelter App. Date: Dec 1, 2022 □ Owner 1301 81st Ave NE 8200 Able Park Spring Lake Park, MN 55432 Spring Lake Park, MN Period to: Dec 30, 2022 □ Architect 55432 Project No: 22036 Contractor From: Dering Pierson Group □ Field Contract Date: Oct 21, 2022 □ Other Contract For: Via Architect: CONTRACTOR'S APPLICATION FOR PAYMENT The undersigned Contractor certifies that to the best of the Contractor's knowledge, Application is made for payment, as shown below, in connection with the Contract. information and belief the Work covered by this Application for Payment has been Continuation Sheet is attached. completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were 1. ORIGINAL CONTRACT SUM 610,600.00 issued and payments received from the Owner, and that current payment shown 2. NET CHANGE BY CHANGE ORDERS herein is now due. 1,570.25 612,170.25 CONTRACTOR 3. CONTRACT SUM TO DATE Dering Fierson Group 4. TOTAL COMPLETED AND STORED TO DATE 326,554.46 5. RETAINAGE: 16,327.72 a. 5.00% of Completed work JOYCE LUCINDE DERINTS day of Notary Public b. 0.00% of Stored Material 0 Minnesota **My Commission Expires** 16,327,72 TOTAL RETAINAGE Jan 31, 2028 Commission expires: 310,226,74 TOTAL EARNED LESS RETAINAGE CHILECT'S CERTIFICATE FOR PAYMENT 7. LESS PREVIOUS CERTIFICATES FOR PAYMENT 165,040.97 In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of 145,185.77 8. CURRENT PAYMENT DUE the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and 9. BALANCE TO FINISH, INCLUDING RETAINAGE 301,943.51 the Contractor is entitled to payment of the AMOUNT CERTIFIED. \$145.185.77 AMOUNT CERTIFIED CHANGE ORDER SUMMARY **ADDITIONS** DEDUCTIONS (Attach explanation if amount certified differs from the amount applied for. Initial all 1,570,25 figures on this Application and on the Continuation Sheet that are changed to conform Total changed approved in to the amount certified.) previous months by owner Total approval this month 0 0 ARCHITECT: \$0 **TOTALS** \$1,570.25 1.30.2023 Date: NET CHANGES by Change Order \$1,570,25 This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the

Contractor named herein. Issuance, payment and acceptance of payment are without

prejudice to any rights of the Owner or Contractor under this Contract.

Dering Pierson Group 22401 Industrial Blvd Rogers, MN 55374 612-213-2210 612-392-7944

City of Spring Lake Park APPLICATION AND CERTIFICATE FOR PAYMENT

Job No.: 22036 Job: Able Park Shelter Application No: 3.0 Application Date: Dec 1, 2022

Period To: Dec 30, 2022

CONTRACT

Α	В	С	D	E	F	G		Н	1
Item	5	Scheduled	Work Co	mpleted	Materials	Total Completed	0.6	Balance to Finish	Retainage
#	Description of Work	Value	From Previous Application(s)	This Period	Presently Stored	and Stored To Date	%		(If Variable Rate)
01	General Condtions	64,124.01	17,954.72	16,031.01	0	33,985.73	53	30,138.28	1,699.29
02	Winter Conditions	840.00	840.00	0	0	840.00	100	0	42.00
03	Demolition	9,500.00	8,550.00	950.00	0	9,500.00	100	0	475.00
04	Site Work	17,415.00	16,544.25	870.75	0	17,415.00	100	0	870.75
05	Concrete	27,475.00	24,727.50	2,747.50	0	27,475.00	100	0	1,373.75
06	Carpentry	71,213.56	56,970.85	0	0	56,970.85	80	14,242.71	2,848.54
07	Thermal and Moisture Protection	67,130.00	0	30,208.50	0	30,208.50	45	36,921.50	1,510.43
08	Doors & Frames	8,410.91	5,046.55	0	0	5,046.55	60	3,364.36	252.33
09	Joint Sealants	750.00	0	0	0	0	0	750.00	0
10	Glass and Glazing	49,613.85	0	29,768.31	0	29,768.31	60	19,845.54	1,488.42
11	Gyp Board Walls	7,410.00	0	0	0	0	0	7,410.00	0
12	Flooring	26,694.25	0	0	0	0	0	26,694.25	0
13	Painting	10,140.00	0	0	0	0	0	10,140.00	0
14	Specialties	3,999.00	0	0	0	0	0	3,999.00	0
15	Equipment	325.00	0	325.00	0	325.00	100	0	16.25
16	Sprinkler System	17,629.00	881.45	13,221.75	0	14,103.20	80	3,525.80	705.16
17	Plumbing	39,800.00	11,940.00	11,940.00	0	23,880.00	60	15,920.00	1,194.00
18	HVAC	65,490.00	6,549.00	13,098.00	0	19,647.00	30	45,843.00	982.35
19	Electrical	57,782.00	8,667.30	20,223.70	0	28,891.00	50	28,891.00	1,444.55
20	OH&P	53,770.42	15,055.72	13,442.60	0	28,498.32	53	25,272.10	1,424.92
21	ALT 1 - Metal Roofing	11,088.00	0	0	0	0	0	11,088.00	0
		610,600.00	173,727.34	152,827.12	0	326,554.46	53	284,045.54	16,327.72

ADDITIONS TO CONTRACT

700	THORS TO CONTINACT								
CO-001	Bathroom Floor Drains	1,570.25	0	0	0	0	0	1,570.25	0
		1,570.25	0	0	0	0	0	1,570.25	0
	Grand TOTAL:	612,170.25	173,727.34	152,827.12	0	326,554.46	53	285,615.79	16,327.72

RESOLUTION NO. 2023-05

A RESOLUTION ACCEPTING A DONATION TO THE CITY FROM THE SPRING LAKE PARK LIONS CLUB

WHEREAS, the City of Spring Lake Park is generally authorized to accept donations of real and personal property pursuant to Minnesota Statutes Section 465.03 for the benefit of its citizens, and is specifically authorized to accept gifts; and

WHEREAS, the Spring Lake Park Lions Club has offered to contribute \$23,340.00 to the city; and

WHEREAS, the Spring Lake Park Lions Club's donation is to be applied towards Tower Days, Senior Valentin Lunch and the Sweetheart Dance

WHEREAS, all such donations have been contributed to the city for the benefit of its citizens, as allowed by law; and

WHEREAS, the City Council finds that it is appropriate to accept the donations offered.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SPRING LAKE PARK, MINNESOTA AS FOLLOWS:

- 1. The donations described above are accepted with gratitude and shall be used to establish and/or operate services either alone or in cooperation with others, as allowed by law.
- 2. The city clerk is hereby directed to issue receipts to the donor acknowledging the city's receipt of the donation.

The foregoing resolution was moved for adoption by

Upon roll call, the following voted aye:

And the following voted nay: None.

Whereupon the Mayor declared said resolution duly passed and adopted this 6th day of February, 2023.

	Robert Nelson, Mayor	
ATTEST:		

Counties of Anoka and Ramsey)ss
City of Spring Lake Park)
the City of Spring Lake Park, Ano foregoing is a true and correct cop Donation to the City from the Spri	inted and qualified Administrator, Clerk/Treasurer in and for ka and Ramsey Counties, Minnesota, do hereby certify that the y of Resolution No. 2023-05, A Resolution Accepting a lang Lake Park Lions Club, adopted by the Spring Lake Park ng on the 6 th day of February 2023.
	Daniel R. Buchholtz Administrator, Clerk/Treasurer
(SEAL)	
	Dotad

State of Minnesota



Offices in
Minneapolis

Saint Paul St. Cloud Fifth Street Towers 150 South Fifth Street, Suite 700 Minneapolis, MN 55402 (612) 337-9300 telephone (612) 337-9310 fax

kennedy-graven.com Affirmative Action, Equal Opportunity Employer

JAMES M. STROMMEN

Attorney at Law Direct Dial: (612) 337-9233 Email: jstrommen@kennedy-graven.com

January 30, 2023

Mr. Daniel Buchholtz City Administrator City of Spring Lake Park 1301 81st Avenue NE Spring Lake Park, MN 55432-2116

: 72023 First Half Suburban Rate Authority Assessment

Dear Mr Buchholtz:

At this customary time for notice of the SRA's first half assessments, I want to take this opportunity to say that it has been my great privilege to represent the Suburban Rate Authority for over 30 years as general counsel. Dedicated SRA board members and the broad and sustained city membership in the SRA have contributed to its many accomplishments over the years. With thirty-two city members totaling over one million in population, the SRA continues to provide an effective collective voice to utilities that serve SRA cities, and with the Public Utilities Commission.

I have retired from Kennedy & Graven as of December 31, 2022 but will stay on as Of Counsel to complete certain matters, including remaining proceedings in Xcel Energy's large, multi-year electric rate increase petition to the PUC. Many of you know my partner, Bob Vose, who succeeds me as SRA general counsel. Kennedy & Graven associates, Joe Sathe and Sam Ketchum will also be assisting Bob in the important utility issues the SRA was formed in 1974 to address. My able assistant, Lisa Larson, will remain ready to assist members administratively.

2022 was a very busy year for the SRA. All three gas and electric utilities serving substantially all SRA members filed for rate increases beginning 2022: CenterPoint Energy, Xcel Gas and Xcel Electric – which will continue well into 2023 with its request for electric rate increases in 2022, 2023 and 2024. Xcel Electric began the case with a \$677 million increase request over the three years, now revised downward to \$498 million due to a higher sales forecast from the revived post-COVID economy. Regardless, streetlighting and municipal pumping rates stand to increase substantially, and the SRA is addressing ways to moderate those increases and reward LED streetlighting customers more than proposed by Xcel. SRA cities have substantially changed over from the less efficient High Pressure Sodium streetlighting to the energy efficient and longer lasting LED fixtures.

Mr. Daniel Buchholtz January 30, 2023 Page 2

Other issues are also ongoing or on the horizon regarding utility rates and services affecting SRA cities. Xcel is pushing for electric vehicle (EV) charging stations, there is significant utility changeover to greater technology use in the delivery of energy, legislatively-required reduction in carbon emissions in gas and electricity generation for retail use, and more utility cost assistance programs to help financially-challenged residential customers in an increasing utility rate environment. All of these issues impact SRA cities and their residents.

Despite this rapid growth and convergence of current and future issues, the SRA has functioned within its budget with moderate, below inflation, increases in member assessments for 2023. The SRA is strengthened by each member, large and small, and each city is benefitted by the collective identification of issues from SRA board members.

We thank you for your continued membership and are always available for questions and suggestions you may have.

Wanks, Wall.

Very truly yours,

James M. Strommen General Counsel

Enclosure

cc: SRA Delegate

Bob Vose

SUBURBAN RATE AUTHORITY

150 South Fifth Street, Suite 700 Minneapolis, MN 55402 (612) 337-9233

INVOICE

TO:

DATE: 01/30/2023

Mr. Daniel Buchholtz City Administrator City of Spring Lake Park 1301 81st Avenue NE Spring Lake Park, MN 55432-2116

DESCRIPTION	NUMBER OF VOTES	<u>AMOUNT</u>
2023 Membership Assessment: (\$479.00 per vote)	2	\$ 958.00
Assessment Paid:		\$0
First Half Assessment Due and Pavable:		\$ 479.00

Please Send Payment To:

Mr. Darin Nelson Treasurer Suburban Rate Authority Minnetonka City Hall 14600 Minnetonka Boulevard Minnetonka, MN 55345-1502

City of Spring Lake Park 1301 81st Avenue NE Spring Lake Park, MN 55432

Contractor's Licenses

February 6, 2023

General Contractors

Snap Construction

Mechanical Contractor

Boys Mechanical, Inc.

EDPO, LLC. dba Quality Propane Of MN

<u>Plumbing Contractor</u>

Boys Mechanical, Inc.

Urban Pine Plumbing & Mechanical, Inc.

Vu & Sons Plumbing, LLC.

City of Spring Lake Park 1301 81st Avenue NE Spring Lake Park, MN 55432

Sign Permits

February 6, 2023

Sign Permits

Fish Lectronics

1109 Cty Rd 10 NE

3 Diamond Gaming Supplies

8282 Arthur St NE

Substance Church

8299 Central Ave NE



CITY OF SPRING LAKE PARK 1301 81st Avenue N E Spring Lake Park, MN 55432 763-784-6491

Sign Permit Application

25 23

-

fist Leapen/45

NAME OF APPLICANT; TS-L LECTROLICS
TELEPHONE NUMBER OF APPLICANT: 763-571-1277
NAME OF BUSINESS AND LOCATION of building structure, or lot to which or upon which the sign is
to be attached or erected
New Construction: Remodel: X Word Change Only:
Attach a drawing or sketch showing the position of the sign in relation to the nearest building, structures, public streets, right-of-way and property lines. Said drawing to be prepared to scale.
Attach two (2) blueprints or ink drawings of the plans and specifications and method of construction or attachment to the building or in the ground, including all dimensions. Show location of all light sources, wattage, type and color of lights and details of light shields or shades.
Attach a copy of stress sheets and calculations showing the structure is designed for dead load and wind velocity in the amount required by this and all other Ordinances of the City, if requested by the Building Inspection Department.
Name of person, firm or corporation erecting the structure; DEIMADS SIGNS
Address: 410 930 DXK WW 2000 BAP105 554>3
Is an Electrical Permit required?
 the undersigned applicant, do further make the following agreement with the City of Spring Lake Park Mn: 1) To authorize and direct the City of Spring Lake Park to remove and dispose of any signs and sign structures on which a Permit has been- issued but which was not renewed, if the owner does not remove the
same within thirty (30) days following the expiration of the Permit. 2) To authorize and direct the City of Spring Lake Park to remove said
sixty (60) days, specifying the maintenance required by the City. To provide any other additional information which may be required by the Building Inspection Department.
FOR OFFICE USE ONLY:************************************
DATE OF APPROVAL: DATE OF ISSUE;
REASON FOR DENIAL:

PERMIT:
SIGN
SFOR
MENT
REQUIRE
LREQ
ITIONA
LIGON

SQUARE FOOTAGE OF FRONT OF BUILDING:

SQUARE FOOTAGE OF ALL EXISTING SIGNS:

8 SQUARE FOOTAGE OF PROPOSED SIGN OR SIGNS; INCLUDE A DRAWING SHOWING LOCATION AND MESSAGE ON SIGN.

IF YOU ARE NOT THE OWNER OF THE PROPERTY, INCLUDE A <u>SIGNED</u> LETTER FROM THE OWNER GIVING PERMISSION TO ERECT THE SIGN,

NOTE: ALL APPLICATIONS ARE DUE BY NOON ON THE TUESDAY PRECEEDING THE COUNCIL MEETING.

DRAWING; DXTTACLED.

PLEASE NOTE THAT THIS IS A RATTEMES PWS SILD.

CLUX Building 70 P Brakes, Shacks, struts - 10,0 Wishing

120 M BB Fish & lectronics pylon wox2--Building lar Green

499 I Remining 983 ID - 30976 98 ID - PROPOSED 406 ID - FLISHING

> 98# - \$75+58 (1.25) = \$147.50 produced





410 93rd Ave.[™] Coon Rapids, MN 55433

763.786.5545

ALESMAN:	Scott Maciej
OCATION:	
DTES:	

These plans are the exclusive property of DeMars Signs Inc. and are the result of the original work of its employees. They are submitted to your firm for the sole purpose of your approval, assuming the signage will be manufactured by DeMars Signs Inc. Artwork and design may not be distributed outside your firm without written consent from DeMars Signs Inc. Use of this artwork and/or design without written consent is prohibited; DeMars Signs Inc. reserves the right to pursue legal action in violation of this agreement. This may include, but is not limited to: a) Reimbursement for creating above drawing. b) Any associated legal fees.

CUSTOMER APPROVAL X



CITY OF SPRING LAKE PARK 1301 81st Avenue N E Spring Lake Park, MN 55432 763-784-6491

Sign Permit Application

DATE : 1/19/22	
امّا	eMars Signs Tim Olson 410 93rd Ave NW Coon Rapids Mn 55433
TELEPHONE NUMBER OF APPLICANT:	п. 763-786-5545
NAME OF BUSINESS AND LOCATION to be attached or erected 3 Diamonds	NAME OF BUSINESS AND LOCATION of building structure, or lot to which or upon which the sign is to be attached or erected 3 Diamonds 8282 Arthur St NE, Spring Lake Park, MN 55432
New Construction: Remodel:	iel: Word Change Only: X
Attach a drawing or sketch showing the public streets, right-of-way and property	Attach a drawing or sketch showing the position of the sign in relation to the nearest building, structures, public streets, right-of-way and property lines. Said drawing to be prepared to scale.
Attach two (2) blueprints or ink drawings of the plans and specificati attachment to the building or in the ground, including all dimensions. wattage, type and color of lights and details of light shields or shades.	Attach two (2) blueprints or ink drawings of the plans and specifications and method of construction or attachment to the building or in the ground, including all dimensions. Show location of all light sources, wattage, type and color of lights and details of light shields or shades.
Attach a copy of stress sheets and calcuvelocity in the amount required by this Inspection Department.	Attach a copy of stress sheets and calculations showing the structure is designed for dead load and wind velocity in the amount required by this and all other Ordinances of the City, if requested by the Building Inspection Department.
Name of person, firm or corporation erecting the structure:	ecting the structure: DeMars Signs
Address:	
Is an Electrical Permit required?	Manufacture Manufacture (Manufacture Manufacture Manuf
I, the undersigned applicant, do further of Mn: 1) 1) 1) 1) 4) 4) 4) 5) 5) 7) 7) 1) 1) 1) 1) 1) 1) 1) 1	I, the undersigned applicant, do further make the following agreement with the City of Spring Lake Park Mn: 1) To authorize and direct the City of Spring Lake Park to remove and dispose of any signs and sign structures on which a Permit has been issued but which was not renewed, if the owner does not remove the same within thirty (30) days following the expiration of the Permit 2) To authorize and direct the City of Spring 1 ske Park to remove said
	sign and sign structure, at the expense of the applicant, where maintenance is not furnished, but only after a hearing and after notice of sixty (60) days, specifying the maintenance required by the City.
	by the Building Inspection Department.
FOR OFFICE USE ONLY:************************************	FOR OFFICE USE ONLY:************************************
DATE OF APPROVAL:	DATE OF ISSUE:
REASON FOR DENIAL:	

Tim @ demars - signs. Com

12' tall x 120' wide 1440 sq ft All Reimoved SQUARE FOOTAGE OF PROPOSED SIGN OR SIGNS: 53"×203" ADDITIONAL REQUIREMENTS FOR SIGN PERMIT: SQUARE FOOTAGE OF FRONT OF BUILDING: SQUARE FOOTAGE OF ALL EXISTING SIGNS:

INCLUDE A DRAWING SHOWING LOCATION AND MESSAGE ON SIGN.

IF YOU ARE NOT THE OWNER OF THE PROPERTY, INCLUDE A SIGNED LETTER FROM THE OWNER GIVING PERMISSION TO ERECT THE SIGN,

NOTE: ALL APPLICATIONS ARE DUE BY NOON ON THE TUESDAY PRECEEDING THE COUNCIL MEETING.

DRAWING:

Append \$75 + 35(1.15)= \$118.75

4307 - 30% 757 - proposed



Aluminum panel 53 5/16 "x 203" 2"

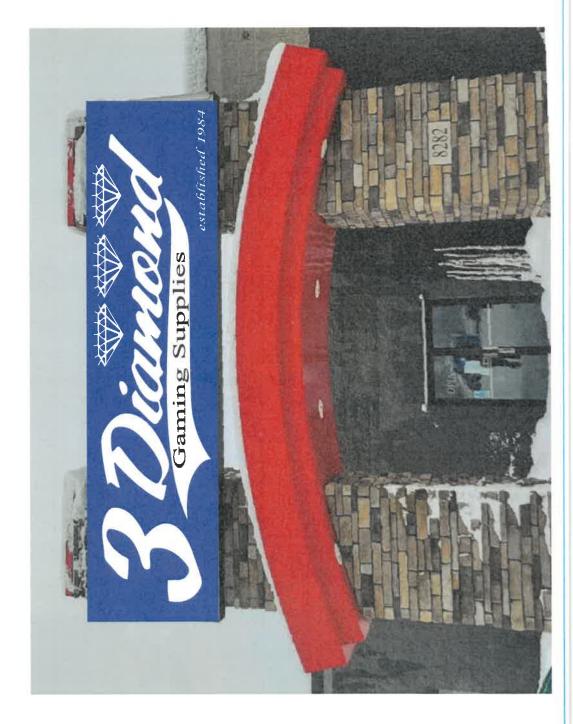
with internally lit channel lettters mounted to the panel 3 40"

Dd 27.5"

iamond 12.5"

19"x 126" swoosh

Vinyl graphic 4"x 48" established 1984





New Face



existing



CITY OF SPRING LAKE PARK 1301 81st Avenue N E Spring Lake Park, MN 55432 763-784-6491

	Orgin Fermin Application
	DATE: Jan 24, 2023 NAME OF APPLICANT: SURSTANCE CHURCH TAIC
	NT: P.O. BOX 32830, FR
	TELEPHONE NUMBER OF APPLICANT: 763.710 - 8100
	NAME OF BUSINESS AND LOCATION of building structure, or lot to which or upon which the sign is
	to be attached or erected SUBSTANCE CHUPCH , 8299 CENTRAL AVE
	New Construction:
	Attach a drawing or sketch showing the position of the sign in relation to the nearest building, structures, public streets, right-of-way and property lines. Said drawing to be prepared to scale.
	Attach two (2) blueprints or ink drawings of the plans and specifications and method of construction or attachment to the building or in the ground, including all dimensions. Show location of all light sources, wattage, type and color of lights and details of light shields or shades.
	Attach a copy of stress sheets and calculations showing the structure is designed for dead load and wind velocity in the amount required by this and all other Ordinances of the City, if requested by the Building Inspection Department.
	Name of person, firm or corporation erecting the structure: SIGN MINDS
	Address: 1400 QUINCY STREET NE MINNEAPOLES MN 55413
	Is an Electrical Permit required?
	I, the undersigned applicant, do further make the following agreement with the City of Spring Lake Park Mn: 1) To authorize and direct the City of Spring Lake Park to remove and dispose of any signs and sign structures on which a Permit has been -
	 To authorize and direct the City of Spring Lake Park to remove said sign and sign structure, at the expense of the applicant, where main-
	tenance is not furnished, but only after a hearing and after notice of sixty (60) days, specifying the maintenance required by the City. 3) To provide any other additional information which may be required by the Building Inspection Department.
3	18 - As Die
Ze Z	18 # I
	DATE OF APPROVAL: DATE OF ISSUE:
	REASON FOR DENIAL:
	Nate Estoshnee Church. Pon

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8,048 \$ 333 SQUARE FOOTAGE OF PROPOSED SIGN OR SIGNS: SQUARE FOOTAGE OF FRONT OF BUILDING: SQUARE FOOTAGE OF ALL EXISTING SIGNS:

INCLUDE A DRAWING SHOWING LOCATION AND MESSAGE ON SIGN.

IF YOU ARE NOT THE OWNER OF THE PROPERTY, INCLUDE A <u>SIGNED</u> LETTER FROM THE OWNER GIVING PERMISSION TO ERECT THE SIGN.

NOTE: ALL APPLICATIONS ARE DUE BY NOON ON THE TUESDAY PRECEEDING THE COUNCIL MEETING.

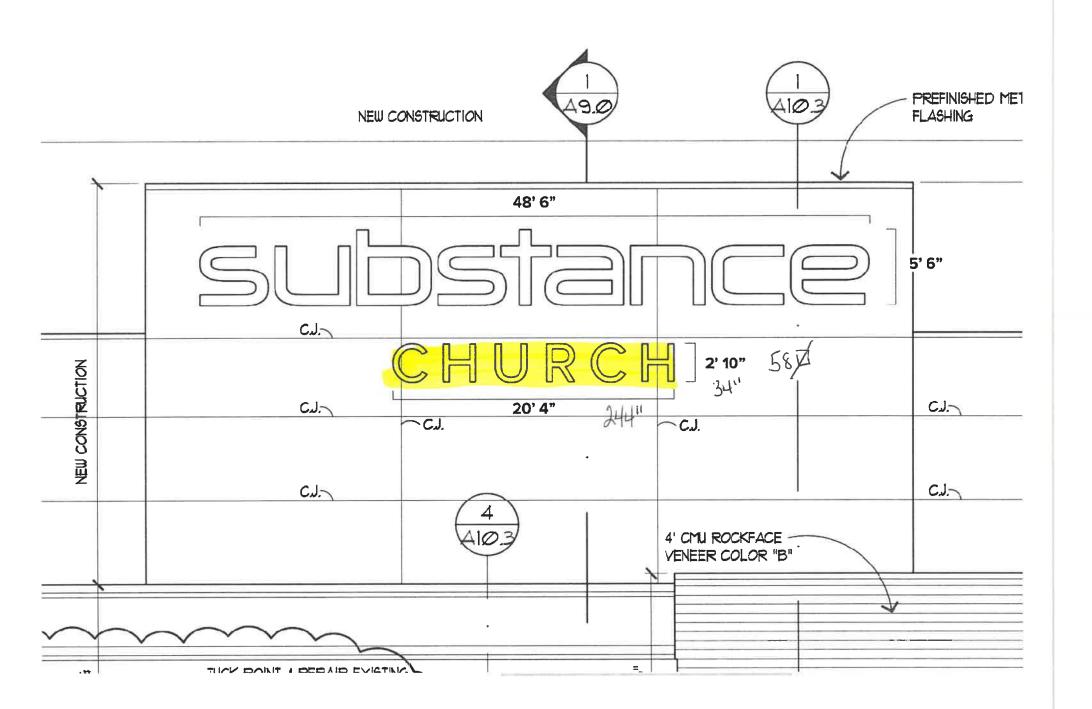
DRAWING:

See attached

existing sign. Halo light LEO Same as existing low voltage connection to exi

12.50 \$75 + 18(1.25)= \$97.50 producted

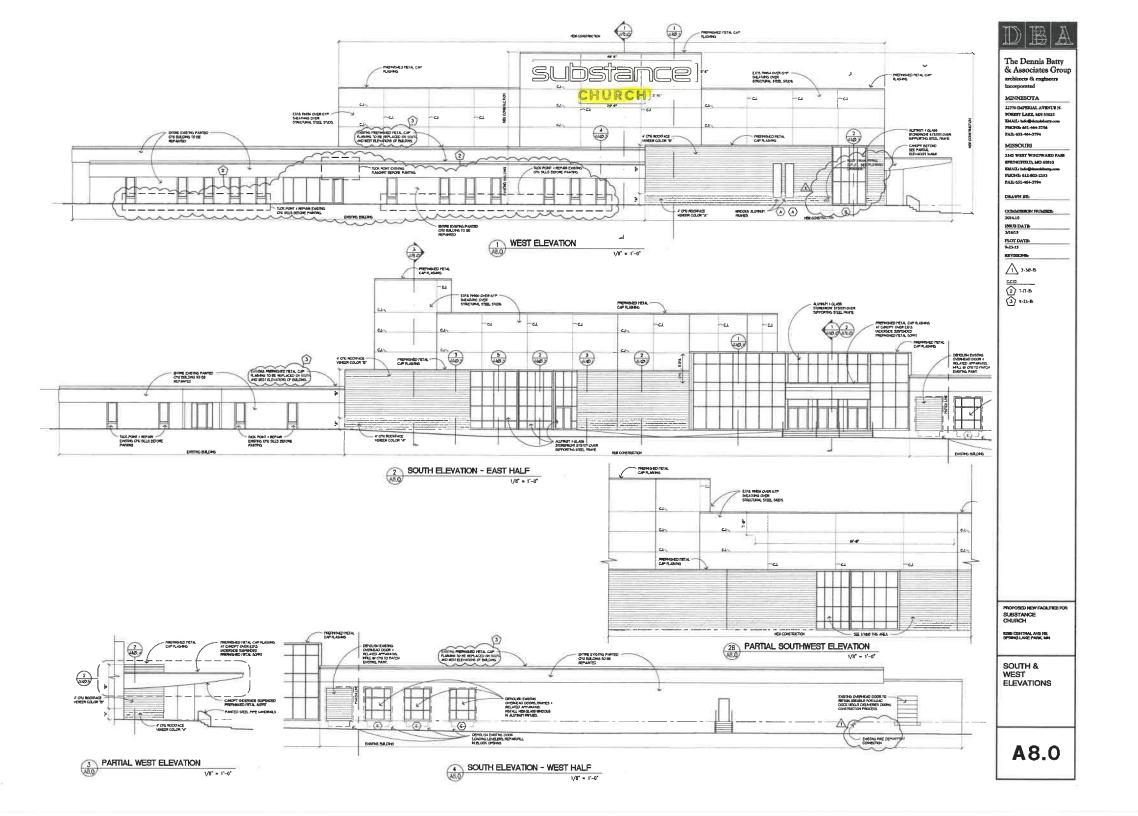
2023 A - Renauny 24/14/12 - 30% 233/12 - Kisting 58/12 - proposed



SEDSTANEE

ார் இதுகள் அளிர் களின் கிறு பிரும்மில் சென்றை நூக் பிறுவர் பிருவி **அவி**ர் இறிரே சின்ற உணிட்டிரும் பிறியும் சரிவீன் <u>டி</u>





City of Spring Lake Park 1301 81st Avenue NE Spring Lake Park MN 55432

Business License – Massage February 6, 2023

Spring Lake Park Spa 7777 Highway 65 NE

Enterprise License – Xiaoxin Qu MTE-23-03 Individual Tech – Xiaoxin Qu MT-23-04



Memorandum

To: Mayor Nelson and Members of the City Council

From: Terry Randall, Public Works Director

Date: February 1, 2023

Subject: January 2023 Public Works Report

During the month of January, the Public Works Department was busy doing the following activities:

- Continue to do daily maintenance of the skating rinks, sweeping, shoveling and flooding them.
- Have plowed seven (7) times which includes all parking lots and sidewalks. Snow was hauled away from the cul-de-sacs, corners and in front of the hydrants. The snow was hauled to parking lots.
- As time permits staff is blowing snow out in front of mailboxes.
- The Parks staff was busy cleaning and flooding skating rinks.
- The Water Department had two water main breaks. One at 8000 Spring Lake Park Road and the other was at Lakewood Drive and 83rd Avenue. Valley Rich Company made the repairs.
- On the cold days staff was working on rebuilding an old snow plow and maintenance on the sidewalk machine, trucks and loader.
- Making repairs to meters that did not give a reading.



City of Spring lake Park Code Enforcement Division

1301 Eighty First Avenue Northeast Spring Lake Park, Minnesota 55432 (763) 783-6491 Fax: (763) 792-7257

REPORT

TO: Spring Lake Park City Council

FROM: Jeff Baker, Code Enforcement Director

RE: Code Enforcement Monthly Report for January 2023

DATE: February 1, 2023

The Spring Lake Park Code Enforcement department is the authority having jurisdiction for all building, mechanical, plumbing, fire, rental, property nuisance and zoning codes within Spring Lake Park.

In January, a total of 13 building, 1 certificate of occupancy, 15 mechanical, 13 plumbing, 2 Fire and 1 Zoning for a total of 45 permits issued compared to a total of 18 in 2022. Code Enforcement conducted 109 inspections in the month of January including 45 Building, 36 rental, 11 nuisance, 15 fire and 2 zoning inspections.

Inspector Morris and I, spent quite a bit of time on letters and postings for the delinquent rental properties. We have had some push back by some owners, but I feel that there has been more positive feedback than negative.

The Code Enforcement department is working on how to educate commercial building owners on our Certificate of Occupancy Program. We are trying to eliminate any future hardship by ensuring that the tenants are aware of all City and State regulations prior to relocating their business. Rather than move into a building and needing extensive repairs to make it code compliant.

Construction Update:

Able Park: All rough-in inspections have been completed

City Moving & Storage: CMS has been issued their Temporary Certificate of Occupancy, some minor things that need to be taken care of when weather permits. All life safety aspects have been completed.

In January of 2023, I also attended the following appointments:

- City Council meeting on Monday, January 2nd.
- Department Head meeting on January 3rd.
- Building Officials Conference, January 23rd & 24th.

This concludes the Code Enforcement Department monthly report for January 2020. If anyone has any questions or concerns regarding my report, I would be happy to answer them at this time.

RESOLUTION NO. 2023-XX

RESLOLUTION APPROVING RENTAL LICENSE REVOCATION FOR CERTAIN PROPERTY LOCATED AT 530 82nd AVE NE, PURSUANT TO SECTION 12.16.140 OF THE CITY OF SPRING LAKE PARK CODE

WHEREAS, FYR SFR Borrower LLC (Hereinafter "License Holder") is the legal owner of the real property at 530 82nd Ave NE Spring Lake Park MN, 55432; and

WHEREAS, pursuant to City Code, 12.16.140 of the City of Spring Lake Park written notice setting forth the causes and reasons for the proposed council action contained herein and notice of a public hearing to be held on at 7:00 pm on February 6, 2023 was given to the license holder on January 4, 2023

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Spring Lake Park that, in accordance with the foregoing, and all ordinances and regulations of the City of Spring Lake Park, the City Council adopts the following.

Findings of Fact

- 1. That on or about November 4, 2022 Code Enforcement staff emailed out a reminder letter to the property owner of 530 82nd Ave NE in the City of Spring Lake Park MN. The property owner failed to renew the rental license for the 2023 calendar year
- 2. That on or about November 4, 2022 Code Enforcement staff called the phone number on file for the property owner of 530 82nd Ave NE in the City of Spring Lake Park MN. The property owner failed to renew the rental license for the 2023 calendar year
- 3. That on or about November 16, 2022 Code Enforcement staff mailed out a reminder letter to the property owner of 530 82nd Ave NE in the City of Spring Lake Park MN. The property owner failed to renew the rental license for the 2023 calendar year.
- 4. That on or about December 16, 2022 Code Enforcement staff mailed out a reminder letter to the property owner of 530 82nd Ave NE in the City of Spring Lake Park MN. The property owner failed to renew the rental license for the 2023 calendar year
- 5. That based upon said records of the Code Enforcement, the following conditions and violations of the City Property Maintenance Code were found to exist, to-wit:
 - a. Failure to renew rental license with the City of Spring Lake Park prior to January 1, 2023.
- 6. That all parties, including the license holder and any occupants or tenants, have been given the appropriate notice of this hearing according to the provisions of the City Code, Chapter 12 Article 16.140 of the City of Spring Lake Park.

- 1. The rental license belonging to the license holder described herein and identified as Home FYR SFR Borrower LLC is hereby revoked;
- 2. The City will post for the purpose of preventing occupancy a copy of this order on the buildings covered by the license held by license Holder;
- 3. All tenants shall remove themselves from the premises within 45 days from the first day of posting of this Order revoking the license as held by license Holder.

The foregoing resolution as moved for adoption by C	Councilmember.
Upon roll call, the following voted aye:	
And the following voted nay:	
Where the Mayor declared said resolution duly passe February 6, 2023.	ed and adopted this the 6 th day of
ATTEST:	Robert Nelson, Mayor
Daniel R. Buchholtz, Administrator	

RESOLUTION NO. 2023-XX

RESLOLUTION APPROVING RENTAL LICENSE REVOCATION FOR CERTAIN PROPERTY LOCATED AT 7864 TYLER ST NE, PURSUANT TO SLPC SECTION 12.16.140

WHEREAS, Home SFR Borrower LLC (Hereinafter "License Holder") is the legal owner of the real property at 7864 Tyler St NE Spring Lake Park MN, 55432; and

WHEREAS, pursuant to City Code, 12.16.140 of the City of Spring Lake Park written notice setting forth the causes and reasons for the proposed council action contained herein and notice of a public hearing to be held on at 7:00 pm on February 6, 2023 was given to the license holder on January 4, 2023

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Spring Lake Park that, in accordance with the foregoing, and all ordinances and regulations of the City of Spring Lake Park, the City Council adopts the following.

Findings of Fact

- 1. That on or about November 4, 2022 Code Enforcement staff emailed out a reminder letter to the property owner of 7864 Tyler St NE in the City of Spring Lake Park MN. The property owner failed to renew the rental license for the 2023 calendar year
- 2. That on or about November 4, 2022 Code Enforcement staff called the phone number on file for the property owner of 7864 Tyler St NE in the City of Spring Lake Park MN. The property owner failed to renew the rental license for the 2023 calendar year
- 3. That on or about November 16, 2022 Code Enforcement staff mailed out a reminder letter to the property owner of 7864 Tyler St NE in the City of Spring Lake Park MN. The property owner failed to renew the rental license for the 2023 calendar year.
- 4. That on or about December 16, 2022 Code Enforcement staff mailed out a reminder letter to the property owner of 7864 Tyler St NE in the City of Spring Lake Park MN. The property owner failed to renew the rental license for the 2023 calendar year
- 5. That based upon said records of the Code Enforcement, the following conditions and violations of the City Property Maintenance Code were found to exist, to-wit:
 - a. Failure to renew rental license with the City of Spring Lake Park prior to January 1, 2023.
- 6. That all parties, including the license holder and any occupants or tenants, have been given the appropriate notice of this hearing according to the provisions of the City Code, Chapter 12 Article 16.140 of the City of Spring Lake Park.

- 1. The rental license belonging to the license holder described herein and identified as Home SFR Borrower LLC is hereby revoked;
- 2. The City will post for the purpose of preventing occupancy a copy of this order on the buildings covered by the license held by license Holder;
- 3. All tenants shall remove themselves from the premises within 45 days from the first day of posting of this Order revoking the license as held by license Holder.

The foregoing resolution as moved for adoption	n by Councilmember.
Upon roll call, the following voted aye:	
And the following voted nay:	
Where the Mayor declared said resolution duly February 6, 2023.	passed and adopted this the 6 th day of
ATTEST:	Robert Nelson, Mayor
Daniel R. Buchholtz, Administrator	

RESOLUTION NO. 23-XX

RESLOLUTION APPROVING RENTAL LICENSE REVOCATION FOR CERTAIN PROPERTY LOCATED AT 7827 Quincy St NE, PURSUANT TO SLPC SECTION 12.16.140

WHEREAS, FYR SFR Borrower LLC (Hereinafter "License Holder") is the legal owner of the real property at 7827 Quincy St NE Spring Lake Park MN, 55432; and

WHEREAS, pursuant to City Code, 12.16.140 of the City of Spring Lake Park written notice setting forth the causes and reasons for the proposed council action contained herein and notice of a public hearing to be held on at 7:00 pm on February 6, 2023 was given to the license holder on January 4, 2023

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Spring Lake Park that, in accordance with the foregoing, and all ordinances and regulations of the City of Spring Lake Park, the City Council adopts the following.

Findings of Fact

- That on or about November 4, 2022 Code Enforcement staff emailed out a reminder letter to the property owner of 7827 Quincy St NE in the City of Spring Lake Park MN. The property owner failed to renew the rental license for the 2023 calendar year
- 2. That on or about November 4, 2022 Code Enforcement staff called the phone number on file for the property owner of 7827 Quincy St NE in the City of Spring Lake Park MN. The property owner failed to renew the rental license for the 2023 calendar year
- 3. That on or about November 16, 2022 Code Enforcement staff mailed out a reminder letter to the property owner of 7827 Quincy St NE in the City of Spring Lake Park MN. The property owner failed to renew the rental license for the 2023 calendar year.
- 4. That on or about December 16, 2022 Code Enforcement staff mailed out a reminder letter to the property owner of 7827 Quincy St NE in the City of Spring Lake Park MN. The property owner failed to renew the rental license for the 2023 calendar year
- 5. That based upon said records of the Code Enforcement, the following conditions and violations of the City Property Maintenance Code were found to exist, to-wit:
 - a. Failure to renew rental license with the City of Spring Lake Park prior to January 1, 2023.
- 6. That all parties, including the license holder and any occupants or tenants, have been given the appropriate notice of this hearing according to the provisions of the City Code, Chapter 12 Article 16.140 of the City of Spring Lake Park.

- 1. The rental license belonging to the license holder described herein and identified as FYR SFR Borrower LLC is hereby revoked;
- 2. The City will post for the purpose of preventing occupancy a copy of this order on the buildings covered by the license held by license Holder;
- 3. All tenants shall remove themselves from the premises within 45 days from the first day of posting of this Order revoking the license as held by license Holder.

The foregoing resolution as moved for adopt	tion by Councilmember.
Upon roll call, the following voted aye:	
And the following voted nay:	
Where the Mayor declared said resolution du day of February 6, 2023.	aly passed and adopted this the 6 th
	Robert Nelson, Mayor
ATTEST:	
Daniel R. Buchholtz, Administrator	

RESOLUTION NO. 23-

RESLOLUTION APPROVING RENTAL LICENSE REVOCATION FOR CERTAIN PROPERTY LOCATED AT 7927 Buchanan St NE, PURSUANT TO SECTION 12.16.140 OF THE CITY OF SPRING LAKE PARK CODE

WHEREAS, MN Equitable Housing Buyer 1 LLC (Hereinafter "License Holder") is the legal owner of the real property at 7927 Buchanan St NE Spring Lake Park MN, 55432; and

WHEREAS, pursuant to City Code, 12.16.140 of the City of Spring Lake Park written notice setting forth the causes and reasons for the proposed council action contained herein and notice of a public hearing to be held on at 7:00 pm on February 6, 2023 was given to the license holder on January 4, 2023

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Spring Lake Park that, in accordance with the foregoing, and all ordinances and regulations of the City of Spring Lake Park, the City Council adopts the following.

Findings of Fact

- 1. That on or about November 4, 2022 Code Enforcement staff emailed out a reminder letter to the property owner of 7927 Buchanan St NE in the City of Spring Lake Park MN. The property owner failed to renew the rental license for the 2023 calendar year
- 2. That on or about November 4, 2022 Code Enforcement staff called the phone number on file for the property owner of 7927 Buchanan St NE in the City of Spring Lake Park MN. The property owner failed to renew the rental license for the 2023 calendar year
- 3. That on or about November 16, 2022 Code Enforcement staff mailed out a reminder letter to the property owner of 7927 Buchanan St NE in the City of Spring Lake Park MN. The property owner failed to renew the rental license for the 2023 calendar year.
- 4. That on or about December 16, 2022 Code Enforcement staff mailed out a reminder letter to the property owner of 7927 Buchanan St NE in the City of Spring Lake Park MN. The property owner failed to renew the rental license for the 2023 calendar year
- 5. That based upon said records of the Code Enforcement, the following conditions and violations of the City Property Maintenance Code were found to exist, to-wit:
 - a. Failure to renew rental license with the City of Spring Lake Park prior to January 1, 2023.
- 6. That all parties, including the license holder and any occupants or tenants, have been given the appropriate notice of this hearing according to the provisions of the City Code, Chapter 12 Article 16.140 of the City of Spring Lake Park.

- The rental license belonging to the license holder described herein and identified as MN Equitable Housing Buyer 1 LLC is hereby revoked;
- 2. The City will post for the purpose of preventing occupancy a copy of this order on the buildings covered by the license held by license Holder;
- 3. All tenants shall remove themselves from the premises within 45 days from the first day of posting of this Order revoking the license as held by license Holder.

The foregoing resolution as moved for adoption by Counc	cilmember.
Upon roll call, the following voted aye:	
And the following voted nay:	
Where the Mayor declared said resolution duly passed as February 6, 2023.	nd adopted this the 6 th day of
	Robert Nelson, Mayor
ATTEST:	
Daniel R. Buchholtz, Administrator	

RESOLUTION NO. 23-

RESLOLUTION APPROVING RENTAL LICENSE REVOCATION FOR CERTAIN PROPERTY LOCATED AT 7799 University Ave NE, PURSUANT TO SECTION 12.16.140 OF THE CITY OF SPRING LAKE PARK CODE

WHEREAS, Northtown Village Partnership (Hereinafter "License Holder") is the legal owner of the real property at 7799 University Ave NE Spring Lake Park MN, 55432; and

WHEREAS, pursuant to City Code, 12.16.140 of the City of Spring Lake Park written notice setting forth the causes and reasons for the proposed council action contained herein and notice of a public hearing to be held on at 7:00 pm on February 6, 2023 was given to the license holder on January 17, 2023

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Spring Lake Park that, in accordance with the foregoing, and all ordinances and regulations of the City of Spring Lake Park, the City Council adopts the following.

Findings of Fact

- That on or about November 29, 2022 Code Enforcement staff completed an initial rental housing inspection at the property of 7799 University Ave NE in the City of Spring Lake Park MN. The property failed its rental inspection.
- 2. That on or about December 30, 2022 Code Enforcement staff completed a follow up inspection at the property of 7799 University Ave NE in the City of Spring Lake Park MN. The property failed re-inspection.
- 3. That on or about January 17, 2023 the property owner and all tenants were notified of the precouncil inspection scheduled for February 6, 2023 at 10:00 am.
- 4. That based upon said records of the Code Enforcement, the following conditions and violations of the City Property Maintenance Code were found to exist, to-wit:
 - a. Failure of rental housing inspection on November 29, 2022.
 - b. Failure of rental housing re-inspection on December 30, 2022.
- 5. That all parties, including the license holder and any occupants or tenants, have been given the appropriate notice of this hearing according to the provisions of the City Code, Chapter 12 Article 16.140 of the City of Spring Lake Park.

Order of Council

- 1. The rental license belonging to the license holder described herein and identified as Northtown Village Partnership is hereby revoked;
- 2. The City will post for the purpose of preventing occupancy a copy of this order on the buildings covered by the license held by license Holder;
- 3. All tenants shall remove themselves from the premises within 45 days from the first day of posting of this Order revoking the license as held by license Holder.

Upon roll call, the following voted aye:	
And the following voted nay:	
Where the Mayor declared said resolution	n duly passed and adopted this the 6 th day of
February 6, 2023.	
	Robert Nelson, Mayor
ATTECT	
ATTEST:	
Daniel R. Buchholtz, Administrator	

RESOLUTION NO. 23-

RESLOLUTION APPROVING RENTAL LICENSE REVOCATION FOR CERTAIN PROPERTY LOCATED AT 7779 University Ave NE, PURSUANT TO SECTION 12.16.140 OF THE CITY OF SPRING LAKE PARK CODE

WHEREAS, Northtown Village Partnership (Hereinafter "License Holder") is the legal owner of the real property at 7779 University Ave NE Spring Lake Park MN, 55432; and

WHEREAS, pursuant to City Code, 12.16.140 of the City of Spring Lake Park written notice setting forth the causes and reasons for the proposed council action contained herein and notice of a public hearing to be held on at 7:00 pm on February 6, 2023 was given to the license holder on January 17, 2023

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Spring Lake Park that, in accordance with the foregoing, and all ordinances and regulations of the City of Spring Lake Park, the City Council adopts the following.

Findings of Fact

- That on or about November 29, 2022 Code Enforcement staff completed an initial rental housing inspection at the property of 7779 University Ave NE in the City of Spring Lake Park MN. The property failed its rental inspection.
- 2. That on or about December 30, 2022 Code Enforcement staff completed a follow up inspection at the property of 7779 University Ave NE in the City of Spring Lake Park MN. The property failed re-inspection.
- 3. That on or about January 17, 2023 the property owner and all tenants were notified of the precouncil inspection scheduled for February 6, 2023 at 10:00 am.
- 4. That based upon said records of the Code Enforcement, the following conditions and violations of the City Property Maintenance Code were found to exist, to-wit:
 - a. Failure of rental housing inspection on November 29, 2022.
 - b. Failure of rental housing re-inspection on December 30, 2022.
- 5. That all parties, including the license holder and any occupants or tenants, have been given the appropriate notice of this hearing according to the provisions of the City Code, Chapter 12 Article 16.140 of the City of Spring Lake Park.

Order of Council

- 1. The rental license belonging to the license holder described herein and identified as Northtown Village Partnership is hereby revoked;
- 2. The City will post for the purpose of preventing occupancy a copy of this order on the buildings covered by the license held by license Holder;
- 3. All tenants shall remove themselves from the premises within 45 days from the first day of posting of this Order revoking the license as held by license Holder.

Upon roll call, the following voted aye:	
And the following voted nay:	
Where the Mayor declared said resolution	n duly passed and adopted this the 6 th day of
February 6, 2023.	
	Robert Nelson, Mayor
ATTECT	
ATTEST:	
Daniel R. Buchholtz, Administrator	

RESOLUTION NO. 23-

RESLOLUTION APPROVING RENTAL LICENSE REVOCATION FOR CERTAIN PROPERTY LOCATED AT 7819 University Ave NE, PURSUANT TO SECTION 12.16.140 OF THE CITY OF SPRING LAKE PARK CODE

WHEREAS, Northtown Village Partnership (Hereinafter "License Holder") is the legal owner of the real property at 7819 University Ave NE Spring Lake Park MN, 55432; and

WHEREAS, pursuant to City Code, 12.16.140 of the City of Spring Lake Park written notice setting forth the causes and reasons for the proposed council action contained herein and notice of a public hearing to be held on at 7:00 pm on February 6, 2023 was given to the license holder on January 17, 2023

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Spring Lake Park that, in accordance with the foregoing, and all ordinances and regulations of the City of Spring Lake Park, the City Council adopts the following.

Findings of Fact

- That on or about November 29, 2022 Code Enforcement staff completed an initial rental housing inspection at the property of 7819 University Ave NE in the City of Spring Lake Park MN. The property failed its rental inspection.
- 2. That on or about December 30, 2022 Code Enforcement staff completed a follow up inspection at the property of 7819 University Ave NE in the City of Spring Lake Park MN. The property failed re-inspection.
- 3. That on or about January 17, 2023 the property owner and all tenants were notified of the precouncil inspection scheduled for February 6, 2023 at 10:00 am.
- 4. That based upon said records of the Code Enforcement, the following conditions and violations of the City Property Maintenance Code were found to exist, to-wit:
 - a. Failure of rental housing inspection on November 29, 2022.
 - b. Failure of rental housing re-inspection on December 30, 2022.
- 5. That all parties, including the license holder and any occupants or tenants, have been given the appropriate notice of this hearing according to the provisions of the City Code, Chapter 12 Article 16.140 of the City of Spring Lake Park.

Order of Council

- 1. The rental license belonging to the license holder described herein and identified as Northtown Village Partnership is hereby revoked;
- 2. The City will post for the purpose of preventing occupancy a copy of this order on the buildings covered by the license held by license Holder;
- 3. All tenants shall remove themselves from the premises within 45 days from the first day of posting of this Order revoking the license as held by license Holder.

Upon roll call, the following voted aye:	
And the following voted nay:	
Where the Mayor declared said resolution	n duly passed and adopted this the 6 th day of
February 6, 2023.	
	Robert Nelson, Mayor
ATTECT	
ATTEST:	
Daniel R. Buchholtz, Administrator	

RESOLUTION NO. 23-

RESLOLUTION APPROVING RENTAL LICENSE REVOCATION FOR CERTAIN PROPERTY LOCATED AT 7879 University Ave NE, PURSUANT TO SECTION 12.16.140 OF THE CITY OF SPRING LAKE PARK CODE

WHEREAS, Northtown Village Partnership (Hereinafter "License Holder") is the legal owner of the real property at 7879 University Ave NE Spring Lake Park MN, 55432; and

WHEREAS, pursuant to City Code, 12.16.140 of the City of Spring Lake Park written notice setting forth the causes and reasons for the proposed council action contained herein and notice of a public hearing to be held on at 7:00 pm on February 6, 2023 was given to the license holder on January 17, 2023

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Spring Lake Park that, in accordance with the foregoing, and all ordinances and regulations of the City of Spring Lake Park, the City Council adopts the following.

Findings of Fact

- That on or about November 29, 2022 Code Enforcement staff completed an initial rental housing inspection at the property of 7879 University Ave NE in the City of Spring Lake Park MN. The property failed its rental inspection.
- 2. That on or about December 30, 2022 Code Enforcement staff completed a follow up inspection at the property of 7879 University Ave NE in the City of Spring Lake Park MN. The property failed re-inspection.
- 3. That on or about January 17, 2023 the property owner and all tenants were notified of the precouncil inspection scheduled for February 6, 2023 at 10:00 am.
- 4. That based upon said records of the Code Enforcement, the following conditions and violations of the City Property Maintenance Code were found to exist, to-wit:
 - a. Failure of rental housing inspection on November 29, 2022.
 - b. Failure of rental housing re-inspection on December 30, 2022.
- 5. That all parties, including the license holder and any occupants or tenants, have been given the appropriate notice of this hearing according to the provisions of the City Code, Chapter 12 Article 16.140 of the City of Spring Lake Park.

Order of Council

- 1. The rental license belonging to the license holder described herein and identified as Northtown Village Partnership is hereby revoked;
- 2. The City will post for the purpose of preventing occupancy a copy of this order on the buildings covered by the license held by license Holder;
- 3. All tenants shall remove themselves from the premises within 45 days from the first day of posting of this Order revoking the license as held by license Holder.

Upon roll call, the following voted aye:	
And the following voted nay:	
Where the Mayor declared said resolution	n duly passed and adopted this the 6 th day of
February 6, 2023.	
	Robert Nelson, Mayor
ATTECT	
ATTEST:	
Daniel R. Buchholtz, Administrator	

RESOLUTION NO. 23-

RESLOLUTION APPROVING RENTAL LICENSE REVOCATION FOR CERTAIN PROPERTY LOCATED AT 7825 Terrace Rd NE, PURSUANT TO SECTION 12.16.140 OF THE CITY OF SPRING LAKE PARK CODE

WHEREAS, Ricky Huynh (Hereinafter "License Holder") is the legal owner of the real property at 7825 Terrace Rd NE Spring Lake Park MN, 55432; and

WHEREAS, pursuant to City Code, 12.16.140 of the City of Spring Lake Park written notice setting forth the causes and reasons for the proposed council action contained herein and notice of a public hearing to be held on at 7:00 pm on February 6, 2023 was given to the license holder on January 17, 2023

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Spring Lake Park that, in accordance with the foregoing, and all ordinances and regulations of the City of Spring Lake Park, the City Council adopts the following.

Findings of Fact

- 1. That on or about December 9, 2022 Code Enforcement staff completed an initial rental housing inspection at the property of 7825 Terrace Rd NE in the City of Spring Lake Park MN. The property failed its rental inspection.
- 2. That on or about January 13, 2023 Code Enforcement staff completed a follow up inspection at the property of 7825 Terrace Rd NE in the City of Spring Lake Park MN. The property failed re-inspection.
- 3. That on or about January 17, 2023 the property owner and all tenants were notified of the precouncil inspection scheduled for February 6, 2023 at 1:30 pm.
- 4. That based upon said records of the Code Enforcement, the following conditions and violations of the City Property Maintenance Code were found to exist, to-wit:
 - a. Failure of rental housing inspection on December 9, 2022.
 - b. Failure of rental housing re-inspection on January 13, 2023.
- 5. That all parties, including the license holder and any occupants or tenants, have been given the appropriate notice of this hearing according to the provisions of the City Code, Chapter 12 Article 16.140 of the City of Spring Lake Park.

Order of Council

- 1. The rental license belonging to the license holder described herein and identified as Ricky Huynh is hereby revoked;
- 2. The City will post for the purpose of preventing occupancy a copy of this order on the buildings covered by the license held by license Holder;
- 3. All tenants shall remove themselves from the premises within 45 days from the first day of posting of this Order revoking the license as held by license Holder.

Upon roll call, the following voted aye:	
And the following voted nay:	
Where the Mayor declared said resolution	n duly passed and adopted this the 6 th day of
February 6, 2023.	
	Robert Nelson, Mayor
ATTECT	
ATTEST:	
Daniel R. Buchholtz, Administrator	

RESOLUTION NO. 23-

RESLOLUTION APPROVING RENTAL LICENSE REVOCATION FOR CERTAIN PROPERTY LOCATED AT 530 78th Ave NE, PURSUANT TO SECTION 12.16.140 OF THE CITY OF SPRING LAKE PARK CODE

WHEREAS, Payant W Randall (Hereinafter "License Holder") is the legal owner of the real property at 530 78th Ave NE Spring Lake Park MN, 55432; and

WHEREAS, pursuant to City Code, 12.16.140 of the City of Spring Lake Park written notice setting forth the causes and reasons for the proposed council action contained herein and notice of a public hearing to be held on at 7:00 pm on February 6, 2023 was given to the license holder on January 4, 2023

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Spring Lake Park that, in accordance with the foregoing, and all ordinances and regulations of the City of Spring Lake Park, the City Council adopts the following.

Findings of Fact

- 1. That on or about November 4, 2022 Code Enforcement staff emailed out a reminder letter to the property owner of 530 78th Ave NE in the City of Spring Lake Park MN. The property owner failed to renew the rental license for the 2023 calendar year
- 2. That on or about November 4, 2022 Code Enforcement staff called the phone number on file for the property owner of 530 78th Ave NE in the City of Spring Lake Park MN. The property owner failed to renew the rental license for the 2023 calendar year
- 3. That on or about November 16, 2022 Code Enforcement staff mailed out a reminder letter to the property owner of 530 78th Ave NE in the City of Spring Lake Park MN. The property owner failed to renew the rental license for the 2023 calendar year.
- 4. That on or about December 16, 2022 Code Enforcement staff mailed out a reminder letter to the property owner of 530 78th Ave NE in the City of Spring Lake Park MN. The property owner failed to renew the rental license for the 2023 calendar year
- 5. That based upon said records of the Code Enforcement, the following conditions and violations of the City Property Maintenance Code were found to exist, to-wit:
 - a. Failure to renew rental license with the City of Spring Lake Park prior to January 1, 2023.
- 6. That all parties, including the license holder and any occupants or tenants, have been given the appropriate notice of this hearing according to the provisions of the City Code, Chapter 12 Article 16.140 of the City of Spring Lake Park.

- 1. The rental license belonging to the license holder described herein and identified as Payant W Randall is hereby revoked;
- 2. The City will post for the purpose of preventing occupancy a copy of this order on the buildings covered by the license held by license Holder;
- 3. All tenants shall remove themselves from the premises within 45 days from the first day of posting of this Order revoking the license as held by license Holder.

The foregoing resolution as moved for adoption by Counc	cilmember.
Upon roll call, the following voted aye:	
And the following voted nay:	
Where the Mayor declared said resolution duly passed ar February 6, 2023.	nd adopted this the 6 th day of
	Robert Nelson, Mayor
ATTEST:	
Daniel R. Buchholtz, Administrator	

RESOLUTION NO. 23-

RESLOLUTION APPROVING RENTAL LICENSE REVOCATION FOR CERTAIN PROPERTY LOCATED AT 515 78th Ave NE, PURSUANT TO SECTION 12.16.140 OF THE CITY OF SPRING LAKE PARK CODE

WHEREAS, Ricky Huynh (Hereinafter "License Holder") is the legal owner of the real property at 515 78th Ave NE Spring Lake Park MN, 55432; and

WHEREAS, pursuant to City Code, 12.16.140 of the City of Spring Lake Park written notice setting forth the causes and reasons for the proposed council action contained herein and notice of a public hearing to be held on at 7:00 pm on February 6, 2023 was given to the license holder on January 17, 2023

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Spring Lake Park that, in accordance with the foregoing, and all ordinances and regulations of the City of Spring Lake Park, the City Council adopts the following.

Findings of Fact

- 1. That on or about December 9, 2022 Code Enforcement staff completed an initial rental housing inspection at the property of 515 78th Ave NE in the City of Spring Lake Park MN. The property failed its rental inspection.
- 2. That on or about January 13, 2023 Code Enforcement staff completed a follow up inspection at the property of 515 78th Ave NE in the City of Spring Lake Park MN. The property failed re-inspection.
- 3. That on or about January 17, 2023 the property owner and all tenants were notified of the precouncil inspection scheduled for February 6, 2023 at 1:00 pm.
- 4. That based upon said records of the Code Enforcement, the following conditions and violations of the City Property Maintenance Code were found to exist, to-wit:
 - a. Failure of rental housing inspection on December 9, 2022.
 - b. Failure of rental housing re-inspection on January 13, 2023.
- 5. That all parties, including the license holder and any occupants or tenants, have been given the appropriate notice of this hearing according to the provisions of the City Code, Chapter 12 Article 16.140 of the City of Spring Lake Park.

Order of Council

- 1. The rental license belonging to the license holder described herein and identified as Ricky Huynh is hereby revoked;
- 2. The City will post for the purpose of preventing occupancy a copy of this order on the buildings covered by the license held by license Holder;
- 3. All tenants shall remove themselves from the premises within 45 days from the first day of posting of this Order revoking the license as held by license Holder.



Memorandum

To: Mayor Nelson and Members of the City Council

From: Daniel R. Buchholtz, MMC, Administrator, Clerk/Treasurer

Date: February 2, 2023

Subject: Resolution 2023-06

The City Council has authorized moving forward with design for the City Hall renovation and expansion project.

In order to maintain maximum flexibility, staff is recommending the City Council approve Resolution 2023-06, which declares its intent to reimburse certain expenditures with proceeds from the sale of tax-exempt bonds. The City Council has approved similar resolutions in the past for other projects. This is required by IRS regulations if the City reimburses itself for any expenditure greater than 60 days prior to the issuance of the bonds. As bond issuance is likely in December 2023 or January 2024, the ability to seek reimbursement for architectural design expenses would be limited without the resolution. It does not mandate the City Council reimburse itself for project expenditures from the issuance of tax-exempt bonds.

Staff recommends approval of the resolution. If you have any questions, please don't hesitate to contact me at 763-784-6491.

RESOLUTION NO. 2023-06

A RESOLUTION DECLARING THE OFFICIAL INTENT OF THE CITY OF SPRING LAKE PARK TO REIMBURSE CERTAIN EXPENDITURES FROM THE PROCEEDS OF TAX-EXEMPT BONDS TO BE ISSUED BY THE CITY OF SPRING LAKE PARK

WHEREAS, the Internal Revenue Service has issued Treas. Reg. § 1.150-2 (the "Reimbursement Regulations") providing the proceeds of tax-exempt bonds used to reimburse prior expenditures will not be deemed spent unless certain requirements are met; and

WHEREAS, the City expects to incur certain expenditures that may be financed temporarily from sources other than bonds, and reimbursed from the proceeds of a tax-exempt bond; and

WHEREAS, the City has determined to make this declaration of official intent ("Declaration") to reimburse certain costs from proceeds of bonds in accordance with the Reimbursement Regulations.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SPRING LAKE PARK, MINNESOTA AS FOLLOWS:

- 1. The City proposes to undertake the renovation and expansion of its City Hall facility located at 1301 81st Avenue NE, Spring Lake Park, MN (the "Project").
- 2. The City reasonably expects to reimburse the expenditures made for certain costs of the Project from the proceeds of bonds in an estimated maximum principal amount of \$9,000,000. All reimbursed expenditures will be capital expenditures, costs of issuance of the bonds, or other expenditures eligible for reimbursement under Section 1.150-2(d)(3) of the Reimbursement Regulations.
- 3. This Declaration has been made not later than sixty (60) days after payment of any original expenditure to be subject to a reimbursement allocation with respect to the proceeds of bonds, except for the following expenditures: (a) costs of issuance of tax-exempt obligations; (b) costs in an amount not in excess of \$100,000 or 5 percent of the proceeds of an issue; or (c) "preliminary expenditures" up to an amount not in excess of twenty percent (20%) of the aggregate issue price of the issue or issues that finance or are reasonably expected by the City to finance the project for which the preliminary expenditures were incurred. The term "preliminary expenditures" includes architectural, engineering, surveying, tax-exempt obligation issuance, and similar costs that are incurred prior to commencement of acquisition, construction or rehabilitation of a project, other than land acquisition, site preparation, and similar costs incident to commencement of construction.
- 4. This Declaration is an expression of the reasonable expectations of the City based on the facts and circumstances known to the City as of the date hereof. The anticipated

original expenditures for the Project and the principal amount of the bonds described in paragraph 2 are consistent with the City's budgetary and financial circumstances. No sources other than proceeds of bonds to be issued by the City are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside pursuant to the City's budget or financial policies to pay such Project expenditures.

5. This Declaration is intended to constitute a declaration of official intent for purposes of the Reimbursement Regulations.

of the Reimbursement Regulations.	
The foregoing resolution was moved for adoption by	
Upon roll call, the following voted aye:	
And the following voted nay: None.	
Whereupon the Mayor declared said resolution duly pass 2023.	sed and adopted this 6th day of February,
Rob	pert Nelson, Mayor
ATTEST:	
Daniel R Ruchholtz Administrator Clerk/Treasurer	

Counties of Anoka and Ramsey)ss
City of Spring Lake Park)
the City of Spring Lake Park, Ano foregoing is a true and correct cop Official Intent of the City Of Spring Proceeds of Tax-Exempt Bonds to	inted and qualified Administrator, Clerk/Treasurer in and for oka and Ramsey Counties, Minnesota, do hereby certify that the sy of Resolution No. 2023-06, A Resolution Declaring the ng Lake Park to Reimburse Certain Expenditures from the be Issued by the City Of Spring Lake Park, adopted by the their regular meeting on the 6 th day of February 2023.
	Daniel R. Buchholtz Administrator, Clerk/Treasurer
(SEAL)	
	Dated:

State of Minnesota



Memorandum

To: Mayor Nelson and Members of the City Council

Cc: Daniel Buchholtz, City Administrator

From: Wanda Brown, Deputy City Clerk

Date: January 31, 2023

Subject: Phone System Proposal

The City of Spring Lake Park utilizes a phone system that is approximately 19 years old. In 2018, the phone system was upgraded with new voicemail firmware and a box, Cady Business Technology informed the City in 2021 that our current phone platform was obsolete and would no longer be supported by Mitel. At that time staff decided to keep the system, and just replace the phones as they died out. During 2022 the phones have systematically began to fail. Since compatible phones are no longer manufactured, we have had to replace them through the secondhand vendors. With the news of end of life, Staff budgeted funds in 2023 for a system replacement in the General Fund.

Staff met with Cady Business Technologies, our current vendor, and discussed moving the phone system to the Cady Cloud. The benefits of moving to a cloud-based system include the following:

- Phone rental -if phone needed to be replaced, there would be no cost.
- No maintenance on site since everything is stored in the Cloud the Cloud system will have 5 layers of failover built in to make sure it is always working. In addition to that, if power went out in City Hall the phone system would still work since it is offsite, and staff would be able to use it via cell phone apps even if the building internet or electricity is out.
- No more hardware to replace as it ages out.
- Mobility desktop and mobile apps that work as the office desk phone, so calls can be made and received from anywhere without transferring or using personal numbers.
- Greater flexibility- simple to expand users as needed without having to add additional costly equipment
- Expanded features that will contribute to improved operational efficiency and communication (For example, there are built-in chat and instant message abilities, screen share, video calls, and presence indicators so that you can share info much more quickly than phone calls and emails.).
- Streamline/Consolidate: Conferencing and online meeting capabilities are built in no need for other platforms and applications for conference calls and meetings such as Teams, Zoom, etc.

The cost to install the system is \$1,580.00 (see page 14 of proposal). The monthly fee includes phone rental, approximately \$810.14 (see page 14 of proposal), and the Gold Support Plan is included in our monthly plan.

The phone system will operate over the City's internet connection. We will be able to cancel the City's phone contract with Popp Telecom, thereby offsetting \$464.13 per month, and offsetting a \$158.20 per month for support for the existing server, plus any support costs.

Staff recommends approval of the quote from Cady Business Technologies. If you have any questions, please contact me at 763-784-6491.



Proposal and Agreement For City of Spring Lake Park

Prepared for:

Wanda Brown City of Spring Lake Park

Prepared by:

Stephanie Cantu
Cady Business Technologies

Prepared on: 12/6/2022

Agreement # 1

Statement of Work # 1

Version #3

Contact Information

END USER

Company Name:	City of Spring Lake Park					
Site Address:	1301 81st Avenue NE, Spring Lake Park, MN, 55432					
Primary Contact Name:	Wanda Brown	Wanda Brown				
Phone Number:	0	E-mail:	wbrown@slpmn.org			

PROVIDER OF SERVICES

Company Name:	Cady Business Technologies			
Site Address:	3030 Harbor Lane North, Suite 104, Plymouth, MN 55447			
Primary Contact Name:	Stephanie Cantu			
Phone Number:	763-402-7328	E-mail:	stephanie.cantu@cadybt.com	

PROVIDER OF SERVICES

Project Manager Name:	Mike DeSisto		
Phone Number:	763-452-4306	E-mail:	mike.desisto@cadybt.com

About Cady Business Technologies

At Cady Business Technologies, our staff provides the highest level of customer support in the industry. We will go the extra mile when it comes to ensuring our customer's phone systems are working properly. Our technicians are available 24x7x365 and we offer emergency support that includes both remote and on-site support.

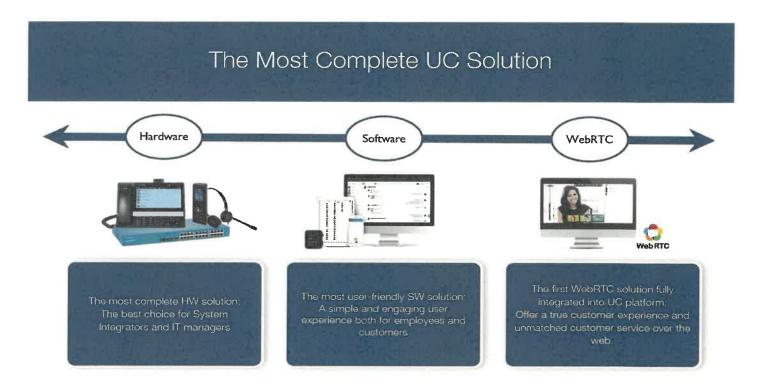
We offer multiple support plan options, one of which is all-inclusive, which means we don't charge every time a tech remotes into a customer system or performs service on-site to add, move or change phones (excludes cabling).

Cady Business Technologies boasts over 150+ years of combined experience in the telecommunication industry. We are an authorized Wildix Partner, and specialize in both premise and hosted systems. Cady provides nearly every facet of communications solutions.

Following is a summary of our comprehensive portfolio:

- · Premise and Cloud based phone systems
- Wireless/Cordless phones and/or headsets
- Nurse Call Systems
- Appointment Reminder Applications
- Call Recording Applications
- Contact Center Applications
- Paging Systems
- Data Switches and Routers
- Cabling
- Network Services
 - Local
 - o Long Distance
 - o Internet
 - o Wide Area Network (WAN)
 - o SD-WAN

Proposed Solutions



Benefits of Unified Communications

Efficiency

With less time spent on communication and on information exchange, you have more time to do your work. Communication-enabled business processes boost your efficiency and productivity.

Simplicity

Wildix has developed a brilliantly simple web-based solution that runs on any operation system and does not require any additional installations or enduser trainings.

Marketing

Wildox offers efficient and instant tools that bring your online services to the new level, allowing the client to communicate with the company on the corporate website.



Cady Cloud - True Unified Communications

Make It: "Simple"

- DEPLOYMENT
- · BROWSER-BASED
- SINGLE APPLICATION TO LEARN
- · EASY TO USE or POINT & CLICK
- INTUTITIVE



Make It: "All Inclusive"

- 1 APPLICATION
- TRUE UC&C















Make It: "Secure By Design"

- WEBRTC
- HTTPS
- GDPR





Make It: "Untethered"

- NO SOFTWARE
- ANY DEVICE
- CONTINUITY
- BROWSER
- · MAC or PC





Make It: "Relevant"

- SCALEABLE
- · ALWAYS NEW
- ENTERPRISE TECHNOLOGY AT AN AFFORDABLE PRICE
- · WORK FROM ANYWHERE, FROM ANY DEVICE

	Licen	sing Profiles		
Features		UC-ESSENTIAL	UC-BUSINESS	UC-PREMIUM
Concurrent Calls per User	2 calls	4 calls	8 cails	S calls
Devices per User	1	10	10	10
100+ Phone Services Mobility	~	~	~	~
Internal Collaboration: Chat - File Sharing - Phone/Android Apps	-	-	*	-
WebRTC Kite: Collaborate with customers over the web	-	-	~	~
WebRTC ubiconf; Live Conference Meetings - Recording - Facebook & Youtube streaming	-		,	
WebAPI - TAPI integration: Connect online and offline CRM	_		~	~
CDR-View: Data analysis for managers - Contact Center Manager				*
WBI Wildix Business Intelligence*: Text to speech and Dynamic IVR - Automatic speech Transcription - Receive Voicemail as text - Dial by name		-	-	~

Licensing Profiles

PBX-Basic

Basic licenses are designed for simple phone Services like unattended phones, hotel rooms and users that don't use a PC or smartphone.

- 1 Device for each user
- Phone book on phones (without presence)
- Voicemail
- Fax machines / doorphones
- Basic Contact center (ACD) agent

UC-Essential

- 10 Devices for each user
- Click to dial / highlight and dial
- iPhone / Android dient
- Live presence in Phonebook
- Active Fax server for all users
- Chat and presence
- Post-it
- Internal video calling
- Desktop sharing and file transfer
- Call recording

UC-Business

- Outlook integration
- 25 person external video conference (WebRTCsecure)
- CRM integration (screen pops, dialing out, etc)
- Kite -- Chat, audio, video, and desktop sharing from the company website (WebRTC secure)
- PC attendant console
- Predictive dialer API, WebAPI

UC-Premium

- CDR View (reporting)
- Voicemail to email transcription
- Contact center (ACD) supervisor
- Worldwide phonebook*
- Hotel PMS integration
- Premium Plus advanced contact center (ACD) agent and/or supervisor
- * System wide feature. One license activates the entire system.

VolP and WebRTC Phones



Vision

Android OS
7° color display 1024*600
Touch screen display
Presence & Chat
(2) 10/100/1000 Gigabit
Ethernet ports

Camera, 2 Mega Pixels WebRTC video conferencing 802.3az Green Ethernet Broadband HD audio WiFi 802.11 b/g/n Bluetooth 2.0 Up to 120 BLF keys PoE IEEE 802.3af PBX Directories Synchronized call history with PBX



Workforce

Presence
PBX Phonebooks
2.8" color display 320*240
Caller image
2 x 10/100/1000 Gigabit Ports
16 BLF keys
802.3az Green Ethernet
Support of headset adapter

VolP and WebRTC Phones



WelcomeConsole

4.3 color display 480*272

Max 60 BLF (phone + ext module)

1 Extension module WP490EXT included

Up to 3 ext. modules supported

USB Headset support

Presence monitoring in phonebook

Caller image

2 x Gigabit port 10/100/1000

802.3az Green Ethernet

Support of WPEHS



W-AIR Office

Super Wide Roaming Area DECT Phone.

A productivity boost for your office

- 2" TFT display (240 x 320)
- Presence
- HD wide band audio
- Integrated phonebooks
- Speakerphone
- 3.5 mm headset jack
- Ruggedized design
- Vibration
- Belt clip



W-AIR Lifesaver

The DECT Phone designed to protect Life and Business

- All the features of W-AIR Office, plus:
- 2" TFT display, 176×220
- Lone worker alarms
- Pull cord
- IP65



W-AIR Med

The Antibacterial Phone to protect your Health and Business

- All the features of W-AIR Office, plus:
- Antibacterial coating
- IP65

Presence, Collaboration and Mobility

- Rich presence and availability
- Dynamic Status
- Desk phone / softphone
- Corporate Directory
- · Point-to-point video
- Click-to-call
- Secure instant messaging
- Collaboration
- Call History
- WebRTC Kite to the outside world
- Integration with Microsoft[®]
 Outlook[®], Office 365, and
 Google
- Mobility support for Android, iPhone, and iPad

Powerful, easy-to-use application for all business communication and collaboration





Uniform User experience & Single sign-on over all Platforms

Collaboration Mobile







WebRTC Kite

With Kite, a website visitor can communicate with the company call agents via: chat, audio and video call, desktop sharing and file transfer. all this with just one click.

Kite is fully integrated into the Cady Cloud
Unified Communication system and it turns the corporate website into an efficient marketing tool.































Enhanced Call Recording

Recordings are accessed through Detail reports.

Once you find the call record you are looking for, you can listen to the call by clicking the speaker icon beside it



Security can be enabled in the software to limit who has access to Call Recording & Reporting and who can listen to recordings. Give Department Managers access to the Stations that belong to their Department or allow individual users access to only play recordings for their station.



Listen, Grade, and add any relevant notes to call recordings for quality and training purposes.
Email or save the entire recording or a portion as a Wave or MP3 file.
The Playback History provides you with a

history of anyone who has previously viewed the recording.



Premium Plus Contact Center

Light

Agile

Effective

Web-based and cloud-hosted no Installation is required Provides you with constant feedback allowing you to improve your customer experience

Fully integrated into the Wilder communication system and monitors all agents' devices including mobile

Highlights

- Real-time stats and actions
- Four types of predefined reports (distribution, answered, unanswered calls, agent reports)
- Advanced search
- CSV, PDF, XLS export, PNG export for charts
- Scheduled reports and alarms via email

Reports:

- Calls
- Chats
- Webinars
- * + more

Metrics:

- Service Level
- Abandon Rates
- Call Distributions
- Agent Activity
- + more.

Real-Time Wallboard

- Real-time -
- Agent Status
- Queue Status









Schedule of Equipment and Services

Quantity	ltem
1	Base Hosted Package
1	Wildix Welcome Console
29	Wildix Workforce SIP HD Gigabit phone, color display, 16-button
3	EPOS SD 10 ML - US DECT wireless office headset, single-sided, base station, headband and ear hook.
3	Nonda USB-C (Male) to USB (Female) Adapter
3	Enhanced Fax to Fax Service, including unlimited inbound faxing
3	Fax ATA device. Required to plug in fax machine.
12	PBX Basic 1 user (6-50)
29	UC Essential 1 user (6-50)
1	UC Premium 1 user (1-5)
10	SIP Trunk Voice Path Includes unlimited outbound LD
42	E911 Per Station Enhanced Location Identification (1 per station, requires DID number)
1	Monthly Discount
1	Installation Discount

60-M	lonth Term
Monthly Each	Monthly Extended
\$59.95	\$59.95
\$10.19	\$10.19
\$3.96	\$114.87
\$9.32	\$27.96
\$0.28	\$0.83
\$24.95	\$74.85
\$3.00	\$9.00
\$11.16	\$133.89
\$17.29	\$501.29
\$34.82	\$34.82
\$12.95	\$129.50
\$1.50	\$63.00
(\$350.00)	(\$350.00)
\$0.00	\$0.00

Ins	stallation
Install Each	Install Extended
\$200.00	\$200.00
\$20.00	\$20.00
\$20.00	\$580.00
\$5.00	\$15.00
\$5.00	\$15.00
\$20.00	\$60.00
\$40.00	\$120.00
\$50.00	\$600.00
\$70.00	\$2,030.00
\$120.00	\$120.00
\$20.00	\$200.00
\$10.00	\$420.00
\$0.00	\$0.00
(\$2,800.00)	(\$2,800.00)

Monthly Total \$810.14

Install

\$1,580.00

Pricing excludes taxes and is valid until 1/5/2023

Monthly A	mount Acce	pted (check	and initial):
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- **Note 1:** Customer to provide Managed Layer 3 POE data switches to power IP phones. If any IP phone requires local power, power adapters will need to be added.
- **Note 2:** Customer must have existing high-speed internet connection to bring in SIP trunks and DID numbers. Voice quality is dependent on the quality of the high speed internet service.
- Note 3: Agreement is subject to change due to manufacturer pricing and availability.

Total Solutions Plan

CUSTOMER SUPPORT LEVEL	PLATINUM PLAN	GOLD PLAN
Hours of Coverage	24 x 7	24 x 7
Admin Training	Included	Included
24 x 7 Live Answer	Included	Included
Upgrades	Included	Included
End User Training	Included	Included
Repair Remote	Included	Included
Repair On-Site	Included	Included
Repair or Replace Parts	Included	Included
Adds, Moves, Changes, Tech Support - Remote	Included	Included Mon-Fri, 8am-5pm
Adds, Moves, Changes, Tech Support - On-Site	Included	\$20 off Standard Hourly Rate
Phone System Database Backups	Included	Included
Emergency Response Time Guarantee - <u>Remote</u>	30 Minute Remote Technician Response Time (or \$1,000.00)	2 Hour Remote Technician Response Time (or \$500.00)
Emergency Response Time Guarantee - On Site (within 7 county Twin Cities area)	2 Hours If remote access is not available * (or \$1,000.00)	N/A

Additional Monthly Fee	\$85.65	Included

Please select a Total Solutions Plan:

	-	-	
	PΙ	ati	num
	G	old	

Cady Business Technologies 12/6/2022 Page 16 of 18

 $^{^{\}star}$ The 2 hour site emergency response time starts AFTER the initial 30-minute remote response time

Acceptance

By signing the below, The Undersigned confirms their acceptance of the Terms and Conditions set forth at http://cadybt.com/hosted-voice-terms-conditions and gives Cady BT the ability to proceed with the work described herein. In addition, by signing this document, The Undersigned acknowledges that they will undertake site preparations and meet network specifications as detailed in the Key Requirements section if included in this document. If this proposal includes a Total Solutions Support option, The Undersigned further confirms their acceptance of the Terms and Conditions set forth at https://cadybt.com/terms-conditions/cbt-total-solutions-support-terms-conditions, which are hereby incorporated by reference and made a part hereof. The Terms and Conditions are subject to change without notice. The Undersigned gives Cady BT the ability to provide the level of support chosen by The Undersigned.

Cady Business Technologies	City of Spring Lake Park
Authorized Representative	Authorized Representative
Printed Name	Printed Name
Title	Title
Date	

Invoice

Cady Business Technologies

Phone: 763-398-8111 Fax: 763-493-6346

3030 Harbor Lane N, Suite 104

Plymouth, MN 55447

Date: 12/6/2022



Invoice #2239

Bill To:

City of Spring Lake Park

Wanda Brown 1301 81st Avenue NE Spring Lake Park, MN, 55432

Acct No. Customer PO Sales Rep Ship Via Terms

Stephanie Cantu Delivered Due Upon Receipt

Qty.	Item ID	Description	UOM	Price Each	Total
1	Install	Up Front Install Amount	EA	\$1,580.00	\$1,580.00
1	1st Month	First Month Payment	EA	\$810.14	\$810.14

Total Amount Due: \$2,390.14

(does not include taxes)



Memorandum

To: Mayor Nelson and Members of the City Council

From: Daniel R. Buchholtz, MMC, Administrator, Clerk/Treasurer

Date: February 1, 2023

Subject: PW Hire

Staff has been working over the past several weeks to recruit the sixth member of our public works team, after Ken Prokott's retirement. Staff received nine applications and interviewed three candidates. The interview panel consisted of Public Works Director Randall, Lead Maintenance Worker DeBoer and me. Staff recommends Trevor Heller for the vacant Public Works Maintenance Worker position.

Mr. Heller graduated from Spring Lake Park High School. He has worked in a number of jobs that have given him a broad range of experience, particularly in auto vehicle repair and maintenance. He also has strong customer service skills.

Staff recommends granting a conditional offer to Mr. Heller subject to passage of a preemployment drug test.

If you have any questions, please do not hesitate to contact me at 763-784-6491.



Memorandum

To: Mayor Nelson and Members of the City Council

From: Daniel R. Buchholtz, MMC, Administrator, Clerk/Treasurer

Date: February 1, 2023

Subject: Work session

Staff is requesting a work session be scheduled for Monday, February 13 at 5:30pm.

The following is the proposed agenda for the work session:

- 1. Statement of Values
- 2. City Hall update
- 3. Council Reports
- 4. Administrator Reports

If you have an item you would like included with the agenda, please let me know so we can begin to assemble agenda materials.



City of Spring Lake Park Engineer's Project Status Report

To: Council Members and Staff Re: Status Report for 02.06.23 Meeting

From: Phil Gravel File No.: R-18GEN

Note: Updated information is shown in italics.

2023 MS4 Permit and SWPPP Update (193805251). Annual Report is due by June 30th. The Annual Public Meeting can be held in June. Pond, structural BMP, and outfall inspections due by July 31st. Program analysis and annual training is due in December.

2021 Sewer Lining Project (193805204). This project included lining in the general area between Terrace and Monroe and south of 81st Avenue. Terry Randall is watching this project. Lining work has been completed. Contractor is Visu-Sewer. *Grout work will be completed in early 2023. Grout work was delayed by the Contractor (at no price increase to city).*

2023 Sewer Lining Project (193805871). Terry Randall has received preliminary televising reports of the remaining sanitary sewers in the city that need to be lined (approximately 30,000-feet). Plans and specs were ordered on 9-6-22. *Bidding will occur this spring.*

City Hall Building (193805580 and **193806049).** The Design Phase for a possible city hall remodel project started in January 2023. The schedule calls for obtaining construction bids in late 2023. A kick-off meeting was held on January 26, 2023. Another meeting is scheduled for February 7th.

2022-2023 City of Mounds View Street Project (trail in Spring Lake Park along Co. Rd 10): SAP 183-020-009 (193805303). Spring Lake Park's portion of this project is a segment of bituminous trail along the south side of Co. Rd. 10 east of Sprig Lake Road to the east city limits (without lighting). Highway 10 trail construction will occur in 2023. Spring Lake Park needs to consider pavement markings on Spring Lake Rd., Hillview Rd., and Pleasant View Dr.

2024 Sanburnol Drive and Elm Drive NE (19380____). Sanburnol Drive was last reconstructed in 1998. The roadway surface is deteriorating and is in need of rehabilitation. Sanburnol Drive is a shared road between the cities of Spring Lake Park and Blaine. This project will be lead by Spring Lake Park but it will be a cooperative project between Blaine and Spring Lake Park. *Currently working with Blaine to arrange geotechnical borings.*

Take 5 Express Car Wash (8301 Univ. Ave. NE): Revised plans dated 8-24-22 have been submitted that include a sidewalk on 83rd Ave and the tree removal as recommended in the traffic study. *A site inspection will be completed this spring.*

Suite Living Spring Lake Park (Hampton Cos. project at 525 Osborne). A site work and landscaping inspection needs to be completed in 2023. The remining financial surety will be held until a final inspection (including landscaping) and CCWD sign off in 2023.

Please contact Phil Carlson, Peter Allen, Bruce Paulson, or me if you have questions or require additional information.





February 1, 2023

Mr. Dan Buchholtz, Administrator City of Spring Lake Park 1301 81st Avenue NE Spring Lake Park, MN 55432

Re: Municipal State Aid Account Update

Dear Dan:

This letter is to provide you with an update on the city's Municipal State Aid account.

2023 Annual Distribution. The MnDOT Office of State Aid recently announced the 2023 Maintenance and Construction Apportionments for the MSAS cities as approved by the Commissioner of Transportation. The City of Spring Lake Park received the following allocations:

- 2023 Construction allocation of \$256,772 (compared to \$257,098 in 2022, \$217,170 in 2021, \$234,385 in 2020, \$212,486 in 2019, \$204,421 in 2018, \$180,097 in 2017, \$176,127 in 2016, and \$168,062 in 2015).
- 2023 Maintenance allocation of \$85,591 (compared to \$85,699 in 2022, \$72,390 in 2021, \$78,129 in 2020, \$70,829 in 2019, \$68,140 in 2018, \$60,033 in 2017, \$58,709 in 2016, and \$56,021 in 2015).

The total combined construction and maintenance allocation for 2023 is \$342,363. The 2023 total allotment is about the same as 2022 (\$342,797). There was a large allocation increase between 2021 and 2022. Apart from 2021 (lower because of reduced gas tax revenue), The total allocation had increased steadily over the past 7 years.

The City still has a small pending reimbursement amount in the State Aid system from the 2014-2015 Street Improvement project. There are also pending allocations from the 2021 Pleasant View Dr. Paving (SAP 183-101-012) and the 2023 Co Hwy 10 Trail Project (SAP 183-030-009) This means that the city is eligible to receive most of the current the construction portion of their State Aid allocation by submitting additional reimbursement requests. Any excess construction allocation funds can be reserved for a future Sanburnol Drive project or future traffic signal maintenance projects.

2022 Annual Certification of Mileage. We completed the paperwork associated with the annual certification of mileage on December 29,2022. The certification was submitted it to the Office of State Aid on January 6, 2023. A copy of the certification form is attached. There were no mileage changes from the previous year.

2023 Annual Map Update. We completed the MnDOT requested annual map update paperwork. A copy of the current MnDOT city map is attached.

Feel free to contact Jeff Preston of me if you have any questions or require any additional information.

Sincerely, Stantec

Phil Gravel. City Engineer

Design with community in mind

2022	Mu as (Municipal Mileage as of Dec. 31, 2021	Mileage 31, 2021		Re	Revisions During rent Year 2022 (+	Revisions During Current Year 2022 (+ or	or -)		Municip as of De	Municipal Mileage as of Dec. 31, 2022	
ANNUAL CERTIFICATION OF MILEAGE SEE INSTRUCTIONS INCLUDED ON WEB SITE RECORD REVISIONS ON BACK OF FORM	Non- Existing	Unimproved	Improved	IstoT	Non- Existing	Unimproved	Improved	Total	-noM Existing	Unimproved	Improved	lsioT
SUBMIT TO YOUR DSAE BY JANUARY 15, 2023	_		=		>	N	II/	III/		×	X	ΞX
		_	MILEA	MILEAGE NOT C	CONSIDERED IN	ED IN TH	THE COMPUTATION	UTATION		OF BASIC MILEAGE		
1. Trunk Highways		3.	3.05	3.05							3.05	3.05
 Trunk Highways Turnbacks (Designated as MSAS - mileage above 20%) 												
 County State Aid Highways (Exclude mileage designated as MSAS) 		2.	2.62	2.62							2.62	2.62
 County State Aid Highway Turnbacks (Designated as MSAS - mileage above 20%) 												
5. Total Mileage of Line 1 Thru 4	Previous	= 5.	5.67	Ă	(+ or -) Adjustment =	=		Ü	Current =		5.67	
		BASIC M	ILEAGE	: MILEAG	E CONSIL	DERED IN	THE CO	MPUTAT	ION OF AL	BASIC MILEAGE: MILEAGE CONSIDERED IN THE COMPUTATION OF ALLOWABLE MILEAGE	MILEAGE	
6. Municipal State Aid Streets (Exclude Trunk and County Highway Turnbacks and Mileage Partly Outside the City Limits in a non MSAS city)			5.52	5.52							5.52	5.52
7. County Road Turnbacks (Designated as MSAS)		0.0	0.29	0.29							0.29	0.29
8. County Roads (Exclude mileage designated as MSAS)		0.	0.32	0.32							0.32	0.32
 Other Local Roads And Streets - not designated (Include T.H. & CSAH frontage roads) 		21	21.74	21.74							21.74	21.74
10. Total Improved Basic Mileage (lines 6 + 7 + 8 + 9)	Previous	= 27,	27.87	ĕ	(+ or -) Adjustment =	 "		J	Current =		27.87	
11. Percentage Limitation Allowed by Statute										×	0.20	
12. MAXIMUM MILEAGE ALLOWED FOR M.S.A.S. DESIGNATIONS (Col XI,		Line 10 Times Line 11)	s Line 1	£							5.57	
13. Total Municipal State Aid Street Designated (Column XII, Line 2 + 4 + 6 + 7)	e2+4+6+7								•	5.81		
14. Total Miles of T.H. & County Turnbacks designated as MSAS Above 20% (Col. XII Line 2 + 4 + 7)	Above 20% (Col. XII Line	e2+4+	<u>(</u> -					Œ	0.29		
15. Mileage designated MSAS - not including T.H. and County Turnback mil	urnback milea	eage (Line 13 minus Line 14).	minus	Line 14).						Ξ	5.52	
16. MSAS Mileage Partly Outside the City Limits in a non MSAS city (if any)	city (if any)									€		
17. Municipal State Aid Street Mileage Over/Under Maximum Allowed. (Line 12 minus line 15 minus Line 16)	owed. (Line 1	2 minus lin	ıe 15 miı	nus Line 1	6						0.05	

I hereby certify that the total Improved Mileage (Col.XI. Line 5 + 10) in the Municipality of Spring Lake Park as of December 31, 2022 is 33.54 Miles.

Signed: Phil Gravel Title: City Engineer Date: 12/29/2022

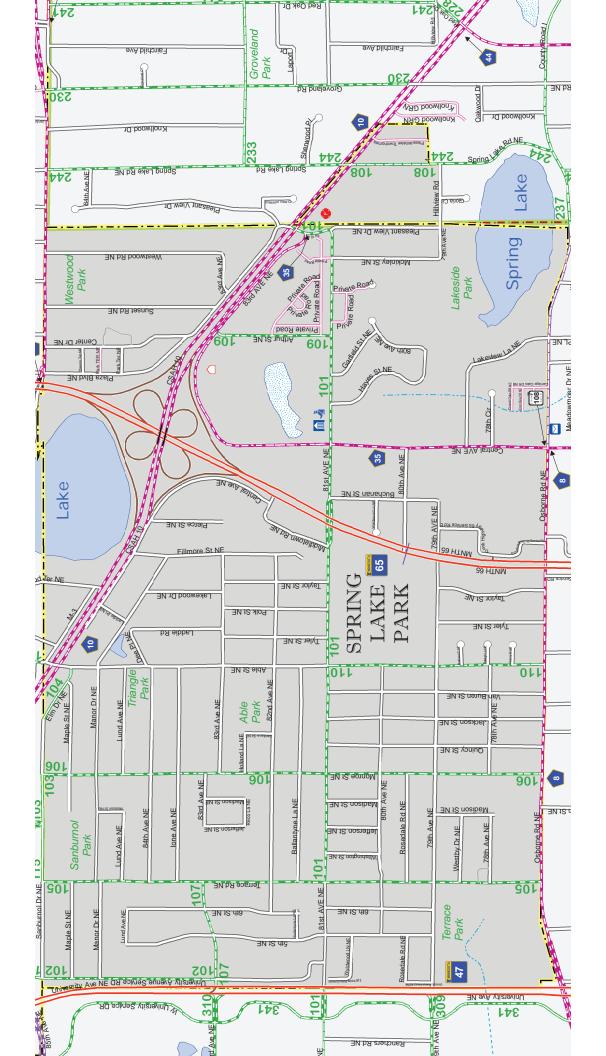
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Shaded Fields contain formulas. These fields get filled automatically as data is entered.

REVISIONS MADE DURING 2022

New Construction, System Revision, Jurisdictional Exchange, Administrative Revision, etc.

	MUNICIPAL STATE AID STREETS Regular Mileage								
				IANGE + OR					
Route Number	Original Miles	Non- Existing	Un- improved	Improved	Total	Revised or New Miles	Date of Change	Reason / notes	Indicate if Needs were updated in 2022
							TOTAL MILE	AGE CHANGE + or - (ins	ert on Line 6)
	T	TURNBA	ACK MUNI	CIPAL STA	ATE AID S	TREETS (Cou	inty Road, CSAH	or TH Turnbacks)	
							TOTAL MILEAGE	CHANGE + or - (insert on Line 7)	Line 2 or Line 4 or
		TR	UNK HIGI	HWAYS, C	OUNTY R	OADS, or COL	UNTY STATE AID	HIGHWAYS	
					_		TOTAL MILEAGE	CHANGE + or - (insert or Line 8)	n Line 1, Line 3 or
LOCAL ROADS									
							TOTAL MILE	EAGE CHANGE + or - ins	ert on Line 9





Memorandum

To: Mayor Nelson and Members of the City Council

From: Daniel R. Buchholtz, MMC, Administrator, Clerk/Treasurer

Date: February 1, 2023

Subject: Sale of Lot 4 Block 1 McKinley Manor

The City has received an offer from an interested party to purchase Lot 4 Block 1, McKinley Manor addition. They currently live in Mounds View and plan on building a new home on this lot.

We will go into closed session to discuss the offer and review the purchase agreement. The offer is consistent with the terms of sale of Lots 2 and 3.

If you have any questions, please don't hesitate to contact me at 763-784-6491.

CORRESPONDENCE



Year to Date

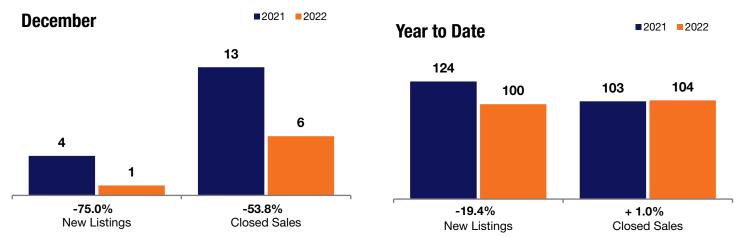
Spring Lake Park

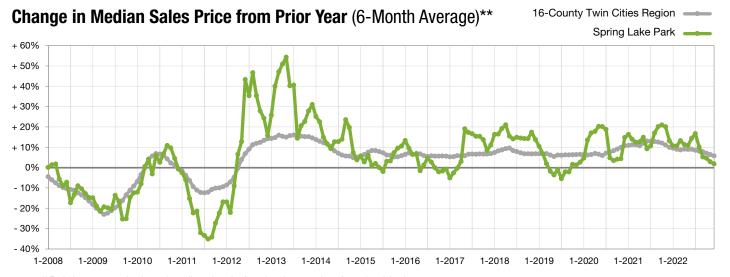
- 75.0%	- 53.8%	+ 5.8%
Change in	Change in	Change in
New Listings	Closed Sales	Median Sales Price

	2021	2022	+/-	2021	2022	+/-
New Listings	4	1	-75.0%	124	100	-19.4%
Closed Sales	13	6	-53.8%	103	104	+ 1.0%
Median Sales Price*	\$265,000	\$280,250	+ 5.8%	\$280,000	\$296,125	+ 5.8%
Average Sales Price*	\$275,885	\$307,583	+ 11.5%	\$281,344	\$301,616	+ 7.2%
Price Per Square Foot*	\$158	\$157	-0.8%	\$164	\$183	+ 11.6%
Percent of Original List Price Received*	101.9%	94.1%	-7.7%	103.5%	103.1%	-0.4%
Days on Market Until Sale	15	32	+ 113.3%	14	23	+ 64.3%
Inventory of Homes for Sale	7	4	-42.9%			
Months Supply of Inventory	0.8	0.5	-37.5%			

December

^{*} Does not account for seller concessions. | Activity for one month can sometimes look extreme due to small sample size.





^{**} Each dot represents the change in median sales price from the prior year using a 6-month weighted average.

This means that each of the 6 months used in a dot are proportioned according to their share of sales during that period.

Daniel Buchholtz

From: Saint Paul Area Association of Realtors® (SPAAR)

<bwegscheid+spaar.com@ccsend.com>

Sent: Tuesday, January 24, 2023 4:00 PM

To: Daniel Buchholtz

Subject: Local Housing Market Update from SPAAR, December 2022

This message was sent from outside of the organization. Please do not click links or open attachments unless you recognize the source of this email and know the content is safe.



HOUSING UPDATE

ROM THE SPAAR GOVERNMENT AFFAIRS TEAM

Good Afternoon,

The Saint Paul Area Association of Realtors® (SPAAR) is a professional organization of over 8,100 Realtors® in 12 Minnesota counties and 200+ cities and townships. SPAAR is proud to have the most up-to-date housing statistics and we appreciate the opportunity to disseminate that information to your community.

2022 was a turbulent year for the US housing market, as inflation, soaring interest rates, and elevated sales prices combined to cause a slowdown nationwide. Affordability challenges continue to limit market activity, with pending home sales and existing-home sales down month-over-month and falling 37.8% and 35.4% year-over-year, respectively, according to the National Association of Realtors® (NAR). Higher mortgage rates are also impacting prospective sellers, many of whom have locked in historically low rates and have chosen to wait until market conditions improve before selling their home. New Listings in the Twin Cities region decreased 11.5 percent to 2,281. Pending Sales were down 27.8 percent to 2,374. Inventory levels rose 16.2 percent to 5,914 units.

Quick Facts

- 39.3%

+ 5.2%

+ 16.2%

One-Year Change in Closed Sales

One-Year Change in Median Sales Price

One-Year Change in **Homes for Sale**

Prices continued to gain traction. The Median Sales Price increased 5.2 percent to \$348,660. Days on Market was up 47.1 percent to 50 days. Buyers felt empowered as Months Supply of Homes for Sale was up 55.6 percent to 1.4 months. Economists predict sales will continue to slow and housing prices will soften in many markets over the next 12 months, with larger price declines projected in more expensive areas. However, national inventory shortages will likely keep prices from dropping too much, as buyer demand continues to outpace supply, which remains limited at 3.3 months, according to NAR. Even if prices fall, many prospective buyers will find it difficult to afford a home in 2023, as higher rates have diminished purchasing power, adding hundreds of dollars to monthly mortgage payments

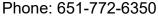
Your Local Market Update can be found here: https://spaar.stats.showingtime.com/docs/lmu/x/SpringLakePark?src=map

Best regards,

Becky Wegscheid

Government Affairs Director Saint Paul Area Association of Realtors®

bwegscheid@spaar.com













BETTER AGENTS • BETTER COMMUNITIES
SAINT PAUL AREA ASSOCIATION OF REALTORS®

Saint Paul Area Association of REALTORS® | 325 Roselawn Ave E, 651-776-6000, Saint Paul, MN 55117

<u>Unsubscribe dbuchholtz@slpmn.org</u>

<u>Update Profile | Constant Contact Data Notice</u>

Sent by bwegscheid@spaar.com powered by

North Metro TV

December 2022 Update

Program Production

In December, a total of **56 new programs** were produced utilizing the North Metro facilities, funds, and services. This constitutes **47:00:00 hours of new programming**.

- 20 programs were produced by the public
- 33 programs were produced by NMTV staff
- 3 programs were produced by City staff



Van Shoots

The HD production truck was utilized for 11:45:00 hours of production in December. The following events were produced live and/or recorded for additional playback:

- Boys Hockey: Blaine vs. Centennial
- Boys Basketball: Andover vs. Spring Lake Park



vMix Live Streaming Shoots

The vMix single camera production system was utilized to record/stream 4 events. The vMix system requires significantly fewer staff members than the production truck. VMix crews are spread out over multiple locations and connected via the internet.

- Wrestling: Blaine vs. Centennial
- · Girls Hockey: Rogers vs. Blaine
- Boys Swim & Dive: Blaine vs. Centennial
- Centennial High School Winter Choir Concert





Most Viewed YouTube School Event

Centennial Winter Choir Concert 548 Views

Live Workshops

Workshop	Instructor	Organization	Students
0 Live Workshop			0 Students
o Live Workshop			0 Students

VOD Workshop Views

Workshop	Туре	# of Views	Hours Viewed
Batman's Greatest Villains	Mini	113	10.25 hrs
Columbo: One More Thing	Mini	2622	349hrs
King of the Cowboys 4 – John Wayne	Mini	66	3.75 hrs
King of the Cowboys 3 – Randolph Scott	Mini	284	21.25 hrs
King of the Cowboys 2 – Autry/Rogers	Mini	191	10.25 hrs
King of the Cowboys 1 – Strong and Silent	Mini	38	4.5 hrs
Great British Game Shows	Mini	40	1.5 hrs
We Love Lucy: The Lucille Ball Story	Full	60	7.75 hrs
The Immortal Ingrid Pitt	Mini	958	40 hrs
The Oscars: 90 Years of the Academy Awards	Full	37	4.25 hrs
Tim Curry Horror Picture Show	Mini	30	1 hrs
Back to the Eighties: The Decade's Biggest	Full	5	1 hrs
James Bond: 50 Years of 007	Full	10	.25 hrs
Eurovision: A Celebration	Mini	NA	NA
Yabba-Dabba-Do! The Fantastic World of Hanna	Full	505	52.5 hrs
Superman: The Man of Steel on the Silver Screen	Full	NA	NA
The Fantastic Four on the Silver Screen	Mini	NA	NA
Christmas in Hollywood	Full	10	.25 hrs
TV's Greatest Christmas Specials	Full	92	8.5 hrs
Chicago Christmas Classics	Mini	6773	338.5 hrs
Let's Go Ghostbusters: Filmation's Haunted Heroes	Mini	NA	NA
Monster Movies of the 40s and 50s	Full	270	18 hrs
Monster Movies of the 20s and 30s	Full	13	.25 hrs
The Presidency on Film JQA to JFK	Full	NA	NA
Monstervision: The Legend of Joe Bob Briggs	Mini	12	.5 hrs
The Cult of Caroline Munro	Mini	2501	83.25 hrs
The Marilyn Monroe Story	Full	NA	NA
Nick at Nite: A TV Viewer's Dream	Mini	30	.75 hrs
The Birth of Animation: Mickey, Bugs, and Betty	Full	10	1.25 hrs
Hollywood Goes to War: World War II	Full	51	5 hrs
Come on Down: Game Shows of the 70s and 80s	Full	50	2 hrs
The Quiz Show Scandals and Other Game Shows	Full	250	113.5 hrs
The Three Stooges: Comedy's Heavy Hitters	Full	NA	NA
The Marx Brothers: Groucho, Harpo, Chico	Full	59	4 hrs
Mary Pickford: The World's First Movie Star	Full	NA	NA
Hollywood Goes to the Dogs: Lassie, Benji	Full	9	1 hrs
36 VOD Workshops		13,089 Total Views	1,084 Hours Viewed



Most Viewed YouTube Workshop

Chicago Christmas Classics 6,773 Views

YouTube Stats

Month	Viewers	Videos Viewed	Hours Watched	New Sub- scribers	Total
	40.000				Impressions
January	18,800	28,923	2,355	74	459,857
February	18,312	29,142	2,382	29	448,149
March	19,378	29,639	1,981.50	49	463,807
April	18,750	26,754	1,631.5	48	365,914
May	20,925	30,788	2,215.25	68	444,612
June	21,792	34,138	3,073	104	382,258
July	21,999	32,663	2,252	50	346,531
August	47,542	59,753	2,281	61	394,342
September	25,107	44,813	6,611	223	432,853
October	30,304	46,767	4,502.5	196	460,186
November	33,620	38,825	2,194	93	418,215
December	30,388	35,598	1,915	142	417,251
TOTAL:	306,917	437,803	33,394.25	1,137	5,033,975

NMTV Website Stats

Month	Number of Users	Number of Views	Live Stream Views
January	4,665	6,102	1,681
February	4,121	10,999	1,945
March	5,916	11,617	976
April	10,913	16,299	611
May	13,815	15,970	1,030
June	5,440	10,253	1,040
July	8,900	14,724	948
August	7,291	13,460	667
September	7,996	20,346	4,185
October	9,084	23,273	3,562
November	10,117	12,469	1,733
December	5,178	10,208	1,285
TOTAL:	93,436	165,720	19,663

Home movie transfers have become one of our most popular services. Residents can transfer their family videos themselves for free, or pay NMTV to do it. NMTV can also transfer film, slides, and photos for a fee.

Month	Hours	Tapes	Film	DVDs	Photos/	Fees Paid
	Transferred		Reels		Slides	
January	327.5	141	8	58	75	\$878.44
February	262.2	36	85	10	0	\$2,028.95
March	249.75	46	79	10	603	\$1,560.82
April	359.75	104	34	24	100	\$1,947.54
May	339.5	116	36	2	215	\$1,482.63
June	96.5	24	8	0	0	\$592.42
July	303.75	51	100	0	939	\$1,678.66
August	332	52	118	0	149	\$2,112.53
September	364.5	103	22	5	726	\$1,767.59
October	326	69	16	0	998	\$1,538.34
November	262.75	65	47	0	0	\$1,081.98
December	157.75	37	43	0	0	\$1,639.04
TOTAL:	3,382	844	596	109	3,805	\$18,308.94

Production Highlights

NMTV News Highlights

Each week Danika Peterson and Eric Nelson create a news program that highlights events, people, issues, and information important to citizens of our Member Cities. Some December highlights include:

- · Barno Family Lights Light Up Circle Pines
- Digitizing History with the Anoka County Historical Society
- Apartment Proposals in Blaine Draw Scrutiny from Neighborhood
- Ice Advice: DNR Tips for Going on a Frozen Lake
- · Spire Credit Union in Blaine is Collecting Toys for the Holiday
- Gas Prices Dropping in Anoka County
- Pickleball Comes to National Sports Center
- North Central Branch Library in Ham Lake Reopens after a Remodel
- · Minnesota Moose: A Local Team Giving Back
- Local Legislator Makes Push for Passenger Rail to Duluth
- · SBM Fire Department Welcomes Dan Retka as New Chief
- Prioritizing Health During the Holidays
- Spring Lake Park High School Students Face the "Shark Tank"
- Wes Hovland Retires from Blaine City Council
- · Rookery Activity Center in Lino Lakes is Warm Year-round
- Blaine Lands \$4M in Federal Funding to Help Rebuild Highway 65
- Dome at National Sport Center Provides Winter Baseball Training Opportunities
- NSC's Dome Keeps Flag Football Players Warm

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In addition to daily playbacks of North Metro TV News on the cable systems, there are 1,167local stories archived for viewers on the NMTV YouTube channel. The channel can be accessed through the northmetroty.com website.



Most Viewed YouTube News Story

Spire Credit Union in Blaine is Collecting
Toys for the Holiday
584 Views

Arrive Alive Update

Special Events Coordinator, T.J. Tronson, continues to prepare for this year's Arrive Alive event. He has been meeting with Dani Anderson of Centennial High School and Emily Douglas, with the Blaine Police Department to work out the details. The show will be made up of five scenes and the final funeral presentation. Some of the scenes will be shot in late February or early March, with the main event taking place on April 17th and 18th. It's a very labor intensive project that requires a lot of planning and preparation.



New City Programming

Municipal Coordinator, Trevor Scholl, is working to develop new programming for the city channels. Get Connected with Anoka County is an older series idea that is getting a reboot. It showcases local organizations, events and businesses. The newest episode looks at Lino Lakes' new Rookery Activity Center and the opportunities that the Center provides. The second show will be a recurring segment that highlights public safety employees who work for our member cities. New episodes of each show have been produced and are available on the NMTV YouTube page and the city channels.



MN Media Archive Update

Studio Manager, Eric Houston continued to develop and add media to the newly launched MN Media Archive, which is a YouTube channel designed to host older videos the public may find exciting to revisit. Figuring out the workflow and ironing out bugs has been the focus this month. So far 12 NMTV videos have been posted with dozens more being processed. Eric will use the winter to build up a substantial library of videos, then in the Spring he will begin reaching out to schools, local governments, alumni groups, and booster clubs to interest them in contributing videos.



Anyone who would like to have their videos displayed on the channel will be asked to pay a digitizing fee. The videos could include sports, parades, graduations and other events. We will also be using the channel to promote our Home Movie transfer service by tagging all the content we post with a promo.

NMTV Strategic Plan

Work was completed on a three year strategic plan for North Metro TV. Priorities include diversifying income, determining desired services and staffing, and preparing for a leadership transition.

City Productions

In December, Municipal Producer, Trevor Scholl, completed one production. It was the first, in what he plans to be a series of shows, about the Rookery. He also did a lot of legwork for another series highlighting public safety employees. Completed programs include:

 Get Connected With Anoka County: Rookery Activity Center

New and ongoing projects include:

- · Winter Mayor's Minutes
- · Lino Lakes curb recycling promo
- · Business profiles
- · Public safety employee profiles
- · Blaine Facebook live town halls



Trevor touches base with contacts on a regular basis and also encourages Cities to contact him with ideas for new videos.

Public Access Programs

Title	Producer	Runtime
MN Heals (3 episodes)	Lorrie Henderson	01:48:12
Rice Creek Watershed District Meeting	Theresa Stasica	00:43:44
Christ Lutheran Church Worship (8	Chance Amundson	05:21:35
episodes)		
Lovepower (2 episodes)	Rick Larson	02:00:00
The Power of Love (2 episodes)	Rick Larson	01:00:00
Oak Park Community Church (4	David Turnidge	02:17:58
episodes)		
20 New Programs		13:11:29 New Hours

NMTV Staff Programs

Title	Producer	Runtime
Anoka County Board Meeting (12/2/22)	T.J. Tronson	01:01:54
Anoka County Board Meeting (12/13/22)	T.J. Tronson	01:43:57
North Metro Telecommunications Commission Meeting (12/29/22)	T.J. Tronson	00:15:39
NMTV News (3 episodes)	Danika Peterson/Eric Nelson	00:59:41
SBM Fire Welcomes New Chief	Danika Peterson/Eric Nelson	00:01:57
Digitizing History at the Anoka County Historical Society	Danika Peterson/Eric Nelson	00:04:09
Barno Family Lights Light Up Circle Pines	Danika Peterson/Eric Nelson	00:02:42
Get Connected With Anoka County: Rookery Activity Center	Trevor Scholl	00:09:07
Boys Hockey: Blaine/Centennial	Kenton Kipp/Ted Leroux	01:24:21
Boys Basketball: Andover/Spring Lake Park	Kenton Kipp/Ted Leroux	01:19:06
Wrestling: Blaine/Centennial	Kenton Kipp/Ted Leroux	01:27:03
Girls Hockey: Rogers/Blaine	Kenton Kipp/Ted Leroux	01:32:29
Boys Swim & Dive: Blaine/Centennial	Kenton Kipp/Ted Leroux	01:09:17
Centennial High School Winter Choir	Kenton Kipp/Ted Leroux	01:57:27

Concert		
Sports Den (2 episodes)	Kenton Kipp/Ted Leroux	00:37:24
18 New Programs		13:46:23 New Hours

City Meetings

Title	Producer	Runtime
Blaine City Council Meeting (12/5/22)	T.J. Tronson	02:30:12
Blaine Truth In Taxation Meeting (12/12/22)	T.J. Tronson	00:26:08
Blaine Planning Commission Meeting (12/13/22)	T.J. Tronson	01:08:58
Blaine City Council Meeting (12/19/22)	Trevor Scholl	02:38:36
Centerville Planning & Zoning Meeting (12/6/22)	John Murphy	01:26:27
Centerville Park & Rec Meeting (12/7/22)	John Murphy	01:01:44
Centerville City Council Meeting (12/14/22)	Teresa Bender	01:57:18
Centerville EDA Meeting (12/28/22)	John Murphy	00:51:17
Circle Pines City Council Meeting (12/13/22)	Patrick Willson	01:07:24
Circle Pines Planning Commission Meeting (12/19/22)	Patrick Willson	01:03:58
Circle Pines Utility Commission Meeting (12/21/22)	Eric Houston	00:21:24
Ham Lake City Council Meeting (12/5/22)	Ray Campos	01:03:05
Ham Lake City Council Meeting (12/19/22)	Patrick Willson	01:06:57
Lexington City Council Meeting (12/1/22)	Lexington Staff	00:24:38
Lexington City Council Meeting (12/15/22)	Lexington Staff	00:08:31
Lino Lakes City Council Meeting (12/12/22)	Anne Serwe	00:56:50
Spring Lake Park City Council Meeting (12/5/22)	Eric Houston	01:05:02
Spring Lake Park City Council Meeting (12/19/22)	Ray Flint	00:54:46
18 New Programs		20:13:15 New Hours

If you have any questions or comments regarding this monthly report please contact Heidi Arnson at 763.231.2801 or harnson@northmetrotv.com.

blaine centerville circle pines ham lake lexington lino lakes spring lake park

Video Production









Municipal Producer, Trevor Scholl, completed one production in December, and started work on another show, which will be recurring. Get Connected With Anoka County, which features Lino Lakes' Rookery Activity Center was completed, with a new episode in production quarterly. He is also wrapping up production on the first episode of a segment highlighting city public safety employees. Programs were also produced by T.J. Tronson, Danika Peterson, and Eric Nelson for the city channels. Trevor reaches out to city officials and department contacts, every month, regarding potential programming for the channels. City staff and elected officials are encouraged to contact Trevor with any ideas or requests for programming.

December Completed Videos/Playing on City Cable Channels & Streaming

Title	Producer	Runtime
Get Connected With Anoka County: Rookery Activity Center	Trevor Scholl	00:09:07
SBM Fire Welcomes New Chief	Danika Peterson/Eric Nelson	00:01:57
Digitizing History at the Anoka County Historical Society	Danika Peterson/Eric Nelson	00:04:09
Barno Family Lights Light Up Circle Pines	Danika Peterson/Eric Nelson	00:02:42
North Metro Telecommunications Commission Meeting (12/29/22)	T.J. Tronson	00:15:39
Anoka County Board Meeting (12/2/22)	T.J. Tronson	01:01:54
Anoka County Board Meeting (12/13/22)	T.J. Tronson	01:43:57

Some projects that Trevor is working on or is scheduled to produce include:

- · Winter Mayor's Minutes
- · Lino Lakes curb recycling promo
- · Business profiles
- Public safety employee profiles
- · Blaine Facebook live town halls

Equipment Consulting/Technical Support



- No assistance required.
 - Centerville
- · No assistance required.

Circle Pines

No assistance required.

Ham Lake

• 12.1.22: Issues with one of the TVs on the dais. Switched out the power supplies and the TVs are working again.

Lexington

- · No assistance required.
 - Lino Lakes
- · No assistance required.
 - **Spring Lake Park**
- · No assistance required.

Channel Management







Programming Coordinator, Michele Silvester, along with help from Eric Houston, and Trevor Scholl, is responsible for processing and scheduling the programming on the City channels. There are three categories of programs that are scheduled on the City channels; live and replayed meetings, NMTV staff created video content, and informational graphics pages. All categories of programming must be encoded, scheduled, and entered into the Tightrope playback system or entered into the Carousel video files. As each live meeting is being recorded at City Hall, it is routed to the North Metro TV head-end and then sent out over the cable system live. At the same time it is also encoded on a server for future playbacks. The following meetings were processed in December:

Title	Producer	Runtime
Blaine City Council Meeting (12/5/22)	T.J. Tronson	02:30:12
Blaine Truth In Taxation Meeting (12/12/22)	T.J. Tronson	00:26:08
Blaine Planning Commission Meeting (12/13/22)	T.J. Tronson	01:08:58
Blaine City Council Meeting (12/19/22)	Trevor Scholl	02:38:36
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Spring Lake Park City Council Meeting (12/5/22)	Eric Houston	01:05:02
Spring Lake Park City Council Meeting (12/19/22)	Ray Flint	00:54:46
18 New Programs		20:13:15 New Hours

Meetings are scheduled for replay based on schedules requested by each City. Additional longer-length video programming, produced by NMTV staff, is also scheduled on the channels. With the arrival of the Carousel units, shorter-length videos and promos are loaded onto those devices, rather than being scheduled as separate playbacks. The short videos cycle through, with graphics pages, and play on the channels whenever a scheduled program is not playing. Depending on whether a City selected the split screen or full screen Carousel option, the shorter videos are cycling 24 hours a day. The table below outlines how many times a longer-length video program was entered into the Tightrope system, and played back on each City channel.

City	Number of Times Programs Played	Hours Programmed on Channel
Blaine	259	429:02:58
Centerville	87	106:34:24
Circle Pines	177	192:58:01
Ham Lake	77	70:03:38
Lexington	157	52:12:57
Lino Lakes	90	73:49:26
Spring Lake Park	151	128:32:16
Totals:	998 Program Playbacks	1,053:13:40 Hours of Video Programming on Channels

The last category of programming on City channels consists of bulletin board, or graphics pages, that display information about the City or about events and issues of interest to citizens. With the installation of the Carousel units, Eric Houston has assumed responsibility for updating the information on all seven channels. He works closely with each City's representative to ensure that all requested data slides are created and posted to the satisfaction of the City. Even though Eric is doing the work of creating the data pages, the Cities maintain editorial control. In addition to the graphics pages, the Carousel units play video. Trevor Scholl is responsible for encoding any short videos that are displayed. The following work was done for City Carousel units in December:

Blaine

- Transcoded and uploaded 2 videos to Carousel.
 - Centerville
- Transcoded and uploaded 1 video to Carousel.
- · Created 1 new Carousel slide.

Circle Pines

- Transcoded and uploaded 3 videos to Carousel.
 - Ham Lake
- Transcoded and uploaded 1 videos to Carousel.
 Lexington
- · Transcoded and uploaded 3 videos to Carousel.
 - Lino Lakes
- Transcoded and uploaded 3 video to Carousel.
 - **Spring Lake Park**
- Transcoded and uploaded 2 videos to Carousel.
- Created 3 new Carousel slides.

Meetings on Demand







NMTV has created a video on demand service, with line-item bookmarking, for our Cities' meetings. In order to accomplish this, each encoded meeting has to undergo several steps. The meeting must first be transferred and transcoded from the playback server to the video on demand server. Once that is done, a staff member must go through the meeting entering a bookmark at the start of each meeting line-item, and enter the corresponding line-item information. Next, the meeting is linked to the NMTV website's city meeting page for video on demand. The following number of meetings were bookmarked and/or placed on VOD for the Cities in December:

Blaine

- 4 meetings bookmarked and placed on VOD.
 - Centerville
- 4 meetings bookmarked and placed on VOD.
 - **Circle Pines**
- · 3 meetings bookmarked and placed on VOD.
 - Ham Lake
- 2 meetings bookmarked and placed on VOD.
 - Lexington
- · 2 meeting placed on VOD.
 - Lino Lakes
- · 1 meetings bookmarked and placed on VOD.
 - **Spring Lake Park**
- · 2 meetings bookmarked and placed on VOD

Administrative

Issues dealt with in December include finalizing work with Dan Tesch on the pay study, presenting the Strategic Plan, and working with the City of Blaine to request ARP funds.

Pay Study

12.5.22: Talked with Dan Tesch. Answered his questions regarding current step pay ranges.

• 12.13.22: Talked with Dan Tesch. Answered his questions regarding job titles. Sent him all current job titles.

Strategic Plan

· Presented plan to Operations Committee

Request ARP Funds

- Learned that NMTV was approved for \$10,000 of ARP funds from the City of Blaine.
- Sent request for funds to Joe Huss.
- · Received funds. Thank you very much!

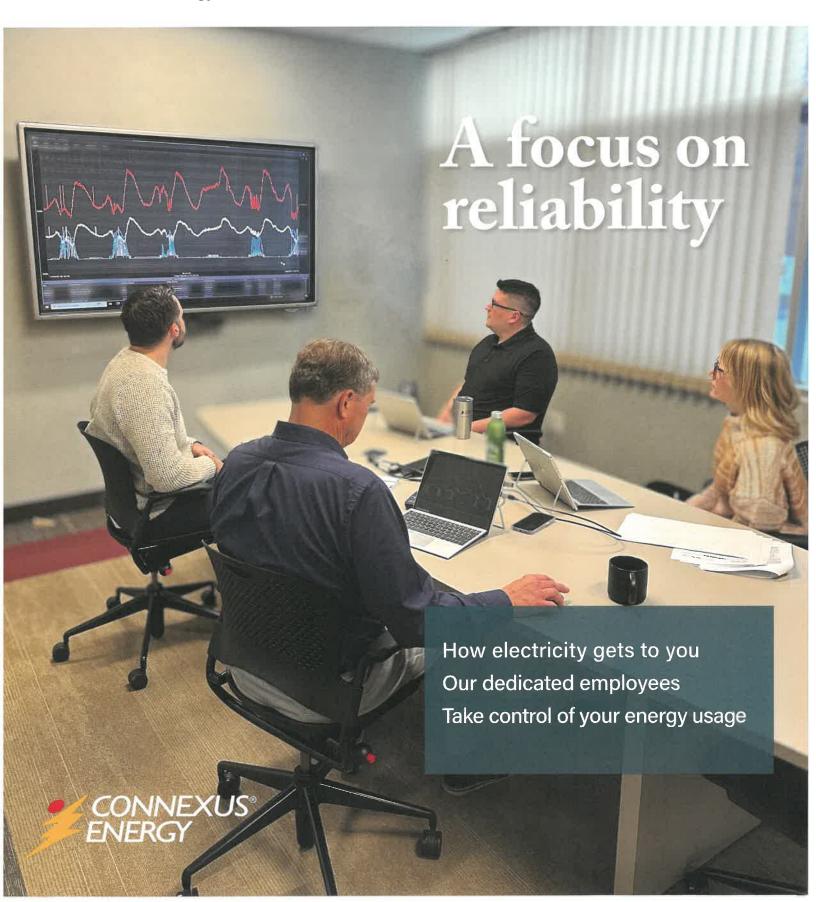
Miscellaneous

- Answered questions from Commissioner Stoesz regarding Commission members for 2023.
- Referred Commissioner Stoesz to staff for information regarding Home Movie Transfers.
- · Create 2023 meeting schedule.
- · Attended eNATOA seminar: The Courts, the Hill, and the FCC.
- · Did self evaluation for annual review.
- · Had annual performance review.
- Re-scheduled and coordinated cable commission meeting due to very bad weather.
- · Received and documented monthly Comcast subscriber reports.
- · Read December Legal Report.
- · Read industry articles.

Connexus Connection

For Connexus Energy Members

Winter 2023 Edition



Check out Connexus Energy's new mission statement

Our mission statement communicates our purpose and what we hope to accomplish. Connexus employees participated in a writing contest, and the Board of Directors chose a powerful and inspiring winning statement. Here is our refreshed mission statement:



POWERING OUR MEMBERS

and communities toward a smarter energy future

with a passionate focus on affordability, innovation, safety, and grid reliability.



CONTACT US

Services/Outage: 763.323.2650

connexusenergy.com

facebook.com/connexusenergy

@connexusnews

14601 Ramsey Blvd. Ramsey, MN 55303

Connexus Energy is an equal opportunity/affirmative action employer.

BOARD OF DIRECTORS

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(Nowthen)

Michael Cady, Assistant Secretary/Treasurer (Blaine) Richard Braastad (Ham Lake) Kenneth Fiereck (Clear Lake) Donald Holl (Forest Lake) Gordon Westerlind (Big Lake)



Watch for your 2023 Annual Meeting voting packet

Hold on to your annual meeting mailing, which arrives in early April. The election passcode inside your mailing is required to vote online for directors.

You are eligible for prizes if you vote!

Information for how to attend the annual meeting on April 20 in-person or virtually will be included.





CEO sparks

Battling inflation, while staying affordable, reliable, and innovative

New challenges are impacting us all—the global pandemic, price increases on essentials like food and gas, and supply chain shortages affecting everything from vehicles, to transformers, to wire. Accountable for your electricity, we are managing the economic and operational impacts of these challenges.

You, your family, your community, and your cooperative are resilient. Connexus has successfully navigated our economy with no general rate increase over the last five years. All the while maintaining our grid making smart and necessary investments for electric reliability in the top 5% of the nation's utilities.' The remarkable inflation is a force for which we have moderated the impact on Connexus members. Our continued commitment to affordability has enabled the Connexus Energy Board of Directors to adopt a 2023 budget with one of the lowest general rate increases among Minnesota's electric utilities: 2.9% for members, which includes a \$1 basic service charge increase.

A key contributor has been the successful completion of a two-year renegotiation of our legacy power supply arrangements. Information on this change is available on our home page. New customer contracts between Connexus and Great River Energy (GRE):

- · Create savings
- · Unleash technology and business flexibility
- Enable us to arrange future power supply for growth
- Innovate to help members to save energy while also benefiting from modern all-electric transportation, home appliances, and heating and cooling building innovations

Looking ahead, your board of directors and staff will continue to act in the membership's interest, being relentless in our service to you.

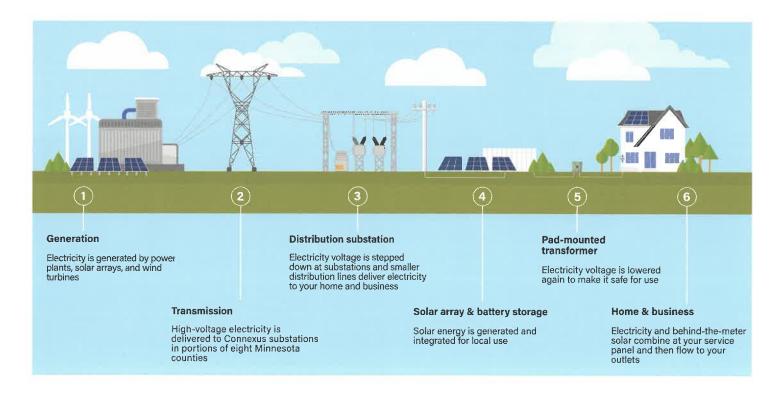
Thank you for being a member-owner,



Greg Ridderbusch
President & CEO



How we get electricity to you



Connexus Energy is focused on reliability

It's difficult to imagine your life without electricity. You use it to open your garage door, heat and cool your home, refrigerate and cook your food, charge your phone, and even power your car. Fortunately, **Connexus members only experience an unplanned outage once every 3.6 years on average.**

A resilient grid design

The grid is the system we use to move electricity from where it is produced to where it is used in your home or business. You see much of our equipment each day.

Look at the graphic above for a simple breakdown of how electricity is generated, carried by interconnected wires and equipment, and safely delivered to your outlets and switches. **We prioritize reliability** when planning how to modernize and restore aging portions of our distribution grid because we know how much your life depends on it.

KNOW WHAT'S HAPPENING

Customize how and when you receive alerts and updates. Pick the information that you want to receive by logging into your online account at connexusenergy.com. Choose from:

- Billing reminders & payment confirmations
- Customized daily consumption thresholds
- Weekly usage summary
- Program enrollment
- Power outage updates



Our employees make us strong

Maintaining Connexus Energy's industry-leading distribution system reliability is a daily focus for employees. Educated and experienced employees build and manage our distribution system so that you can work from home, prepare dinner, and relax while watching a favorite program.

Seven core values drive how our 200+ employees operate and make decisions, both individually and as a cohesive team. Those core values are safety always, service driven, collaborative, empowered, innovative, integrity, and respect all.



Connexus employees discussing power supply issues.

"Last May, we experienced unprecedented storm-driven outages, the most in your cooperative's 85-year history. Thanks to our resilient grid design and the dedication of our experienced team, we were able to manage the system and promptly restore power," explained Connexus CEO Greg Ridderbusch. During unplanned outages like this, power is always restored to all members as safely and efficiently as possible.

We have a variety of careers at Connexus. Our divisions and some of their roles include:

- **Electric Operations** Linework, field support, warehouse & fleet services, engineering, design, geospatial services, and system operations
- Power Supply & Business Development Data analytics, commercial account support, marketing, and communications
- Technology Cyber security, hardware, software, and network support
- Members Member services support, metering, and economic development
- Employee Services Human resources, safety, and facility services
- Finance Accounting, financial planning, and billing & collections

WHAT IT TAKES TO BE A LINEWORKER

Lineworkers construct and maintain our overhead and underground electrical distribution lines in a safe, reliable, and timely manner. They work hard and are committed to keeping your power on.

You (or someone you know) could be a lineworker if you enjoy:

- Climbing poles to elevated heights
- Operating bucket trucks & power tools
- Working outdoors in all weather elements
- Working as a team



Join us! Visit conneusenergy.com/careers to view our current openings, benefits, and company culture.

Take control of your energy usage

Monitor your energy usage

Connexus is dedicated to helping you save energy and money. Our cold winters often lead to increased electricity use. We created **two ways for you to access helpful tools** to monitor your usage – the Connexus Energy app for iOS/Android and online when you sign into your account at connexusenergy.com.

You can view your consumption in increments as small as 15-minutes, by day, or by year. You can use this information to potentially change your energy consumption behavior. Add additional data like the temperature, precipitation, or humidity to consider how they affected your usage. The example below shows three months of daily usage.



Blue shades = lowest usage; red shades = highest usage.

Get personalized recommendations from our technicians

Set up an energy assessment with a Connexus technician to learn how your household uses energy. The cost is \$40, and income qualified members are eligible for a free assessment.

Our technicians can:

- Assess load sources and offer recommendations on how to lower usage
- Give you a packet with energy saving tips
- Provide an energy saving kit with 8 LED lightbulbs

Request an energy assessment at connexusenergy.com/assessment.



If you cannot pay your winter bill, we want to help

Contact a representative at 763.323.2650 if you cannot pay your Connexus bill. Our goal is to not disconnect your electricity. We work really hard with you to share the energy assistance resources that you may qualify for and to set up a modified payment plan that you can more comfortably pay. Visit connexusenergy.com/cwr for resources by county.



THESE POWER USERS GREATLY RAISE YOUR WINTER BILLS

- Indoor space heaters running a 1,000-watt space heater for 12 hours a day will add about \$40 to your monthly bill
- Outdoor heat cable/tape
- Electric blankets
- On-demand hot water heaters

5 WAYS TO REDUCE YOUR ENERGY USE

- Lower your thermostat setting while away or asleep – program this or remotely turn the temperature back up before returning if you have a Wi-Fi thermostat
- Rotate ceiling fans clockwise to help distribute your heat
- Unplug appliances and tools you are not using – they continue to use electricity in standby mode
- Open window shades with direct sunlight to help warm your room and close those that do not face the sun to add some insulation
- Do not heat empty rooms close vents or doors

Co-op cuisine

SWEET MAPLE ROASTED CARROTS

From the Dudley Family in Big Lake

16 oz. peeled whole carrots
2 tbsp. extra virgin olive oil
2 tbsp. maple syrup (Dudley's Maple Syrup is a great choice)
Salt and pepper, to taste
Leaves from 4 sprigs fresh thyme
1/4 c. chopped parsley

Instructions:

- 1. Preheat the oven to 400°.
- 2. Place the carrots into a baking dish or large rimmed sheet pan. Drizzle with olive oil and maple syrup. Season with salt and pepper and sprinkle with thyme leaves.
- 3. Toss well to coat evenly.
- 4. Roast in the oven until fork tender for 20-30 minutes, depending on thickness of the carrots.
- 5. Add more salt and pepper to taste, if desired, and garnish with fresh parsley. Enjoy warm.

Dudley's Syrup Company began tapping trees and making syrup in 2011. They sell their maple syrup, maple sugar, and birch syrup at farmers' markets in Princeton, Elk River, Otsego, and Big Lake. The University of Minnesota recognized the Dudley family as Sherburne County's 2022 Farm Family of the Year.





As part of our ongoing commitment to electrical safety, we're reminding you to pause and look for electrical equipment and power lines before plowing snow. Note the locations of electrical cabinets, poles, and guy wires before the snow gets too deep. Take special care when plowing near power equipment.

Immediately call us at 763.323.2660 if your equipment strikes a transformer, cabinet, power pole, street light, overhead line, or guy wire.





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Oh snap



CEO Greg Ridderbusch and Director of Engineering & System Operations Jared Newton heard from Dr. Mahmoud Kabalan of the University of St. Thomas Center for Microgrid Research and Dr. Don Weinkauf, dean of the School of Engineering.



Over 50 employees, family, and friends signed up for our 10th annual Feed My Starving Children packing event in Coon Rapids. They helped pack 33,900 meals.



About 30 Connexus employees, family, and friends helped with our Anoka Halloween Grande Day Parade float, passing out over 400 pounds of candy!



Employees enjoyed an outdoor lunch followed by team yard game competitions at this year's picnic. Each team had coordinating bandanas or leis.

Anoka County Historical Society ISTORY LISTORY LISTORY



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District 5: Richard Oxley (President)

District 6: Open District 7: Open

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Karen Johnson (Office Staff)

Cindy Mckenney (Office Staff)

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- 15 Upcoming Events

Front Cover: Sub-Cofferdam - Taking Out Ice (From Island) Construction of Coon Rapids Dam 3-28-13. Object ID: P2874.1.85



From the President

Happy New Year! As the new year is upon us, let's recognize we all come from different backgrounds and experiences. Suppose you live by the idea that we are always living in interesting times. In that case, all our perspectives are important to us, and how we remember and preserve these topics help shape our "history journey" in Anoka County. We want your story and your thoughts! Go to anokacountyhistory.org/contact and fill out the

easy-to-use form. You can Adopt-An-Artifact which will help us preserve our history. When you go to the "About" section and click on the "Blog" page, you'll hear fascinating, award-winning History 21 podcasts about current Anoka County history directly from the guests that lived it. You'll remember some of these stories, some might be new, and some could give you more information. Whatever the reason, it's great to see and hear where Anoka County has made its mark. If you remember a particular story, give us your comments about it. Where were you? What do you remember? What did it mean to you or other family members? These podcasts provide a listener a unique perspective on those stories, past and present. I encourage you to donate and become a member of ACHS. Your

contribution will provide programs, displays, and history delivered with new technologies. Make a fresh start with ACHS and discover how you can make a difference in Anoka County History.

Pichard Oulan ACUS President

Richard Oxley, ACHS President

From the Director

Wait! Don't throw out those cards you received over the holidays! If they represent families in Anoka County (and they're ok with it) bring them in for our collections. Those little snippets of time become invaluable years down the road. We would also enjoy pictures of the kiddos on school break playing in the snow, opening gifts, or watching movies. What traditions do you observe? How did you take time together? Don't forget the goofy New Years pictures with those headbands that declare "2023"

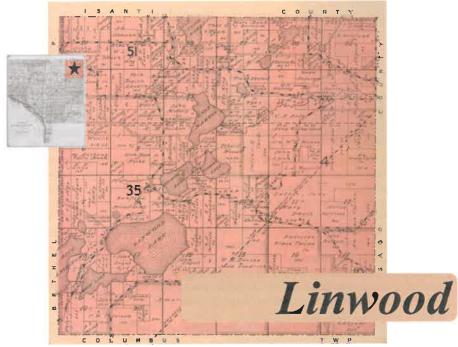


on them. Last but not least...snow pictures. We haven't had piles of the white stuff like this in awhile and I'm sure you took a couple snapshots of them. Maybe those tree branches laden with fluffy, sparkly beauty or someone pulling a grumpy face after spending hours shoveling.

Above all, thank you for supporting local history for yet another year! We're here because of you, for you, and with you. HAPPY NEW YEAR!

addes

Rebecca Ebnet-Desens, Executive Director



1914 Plat Map of Linwood Township

The joy (and pain!) of history is found in the never-ending trail of stories and connections a researcher discovers along their journey. This kernel of information only makes sense if you know that tidbit, and together, they make the third seemingly unrelated thought understandable. The web grows as new names and shared experiences fall into place. Add that to more significant state, national, and world events, and suddenly any story becomes a case study for our world.

This particular research journey begins with genealogist and volunteer Jane LaMusga agreeing to tackle the story of the Linwood Grange for a new display in the National Register section of our exhibit hall. If you happened by ACHS on a Friday afternoon recently, you likely saw Jane tucked away behind a computer, map book, or census printout. She often emerged victorious, brandishing a pencil and her reading glasses to regale staff with news of the latest Grange charter member who lived HERE and did THIS after coming from HERE and being related to THEM. And by the way, we're putting these two maps together and ignoring the county line because it's just close enough.

We're excited to share some nuggets of Jane's research--a couple of people, some contextual information, and a quickie lesson on how to read a township map--as a teaser for the exhibit opening later this spring. The Linwood Historical Society remains a vital asset to preserving the township story, and we encourage you to connect with them for upcoming programs and ways to volunteer.

By Jane LaMusga, ACHS Volunteer

As white explorers and settlers moved over land held by the native tribes, it took on new names and ownership. The United States claimed parts of present-day Minnesota to the east of the Mississippi at the end of the Revolutionary War through the Second Treaty of Paris. Twenty years later, the Louisiana Purchase added lands west of the river. As settlement expanded, surveyors made a note of the lands, and control of it fell to the territorial governments, including the Minnesota Territory, in 1849 after Wisconsin gained statehood in 1848.

Plans for military roads were established to connect different parts of the new area. Near Linwood was the Point Douglas—St. Louis Road ran along the west side of the St. Croix Valley to the falls on the St. Louis River, not far from Lake Superior. Point Douglas was at the convergence of the St. Croix and Mississippi Rivers, southeast of Fort Snelling, where the Minnesota River joined the Mississippi.

Survey crews were active from 1847 through 1854, receiving final approval from the General Land Office in 1855 for the Linwood area of Anoka County. The sale of public lands raised much-needed revenue for the government. Surveyors mapped out the land in standardized measurements, starting from a baseline running east-west and a meridian running north-south. From these locations, they created plat maps and kept land transaction records. The land was divided into square parcels six miles by six miles wide, each called a township. These townships were subdivided into 36 sections measuring one mile by one mile wide—the equivalent of 640 acres. These squares were further subdivided into halves (160 acres each) and quarters (80 acres each), thus setting the public land up for the General Land Office to grant title to individuals.

Anoka County had eight original townships in 1857 (Anoka, Bethel, Watertown, Round Lake, Columbus, St. Francis, Oak Grove, and Centerville), time has left Linwood as the only Township government remaining within its borders.

The township map is designated by T # N, the number sign representing the tier (horizontal row) north of the baseline. The measurement off the meridian is called the range (vertical column), designated R # W, indicating how far east or west it is. This rectangular survey system has been in use since 1785. Linwood Township, the northeast corner of Anoka County, was organized September 5, 1871, from portions of Bethel and Columbus

Townships and is all T33N with two tiers of T34N in Range 22W.

The area represented by the surveyor's mapping system is flat and low in the southern portion, a part of the Anoka Sand Plain formed by a large glacial outwash deposit. A chain of relatively shallow lakes stretches from the southwest corner through the center, going northeast. They are now known as Linwood, Island, Tamarack, Martin, and Typo. The marsh, woodland, and fields cleared for farming are habitats for fish, wild rice, and diverse wildlife.

1		Lı	NWOO R2:		CTION	s	
	30	29	28	27	26	25	
	31	32	33	34	35	36	T34 N
	6	5	4	3	2	1	
	7	8	9	10	11	12	
	18	17	16	15	14	13	
	19	20	21	22	23	24	
	30	29	28	27	26	25	
	31	32	33	34	35	36	T33
1							

While the rest of Anoka County cities start with section 1 in the NE corner, the Linwood sections have a different pattern.

According to records from the Bureau of Land Management [BLM] and the General Land Office [GLO], early transactions for Linwood sections 4 and 5 of T33N R22W were made in 1860 to William Dickens and 1861 to Samuel Ridge, while sections 32 and 33 of T34N R22W were made in 1859 to Andrew J. Clark and in 1860 to Dickens and Clark. These early landowners likely called their new home "Linwood" after the linden (basswood) tree, which is native to the area.

Ridge was born in England in 1812 and married Ann Walker in November 1837. They emigrated with four children, Joseph, Sarah, Mary, and William, arriving in New York on the ship Liverpool on November 1, 1850. The 1855 Illinois census records note the family in Aurora, Kane County, with a third daughter, Elizabeth, having been born in New York. They had arrived in Bethel by 1860, but the two oldest children were no longer home. Another son, Samuel Jr, was born before they left Illinois and appears in this census. By 1870

only Elizabeth, Sam Jr, and the youngest son, John, are counted. Ridge became



Sandford Broadbent's buffalo and beaver coat, and bear skin gloves kept him warm on long trips from Linwood to Anoka, Artifact adopted by Barbara Broadbent Ulvin.



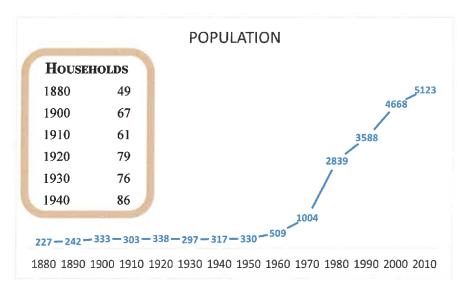
The Ridge Farm was photographed as part of the Agricultural grant received from the Legacy funds. (7861 217th Ave NE, Linwood)

Postmaster of Linwood in June of 1865. Ann died three years later, followed by her husband in 1899. They are buried in the Linwood Township Cemetery. Their daughter, Sarah, married Dickens in 1863, in Anoka County. Another boost to the settlement of Linwood

was the 1870 completion of the Lake Superior & Mississippi Railroad from St. Paul to Duluth, which ran through western Chisago County, roughly six miles away. The line changed ownership and names over the years, being known as St. Paul & Duluth Railroad Company until 1900, then Northern Pacific Railway until their merger with Burlington Northern in 1970.

The 1870s saw more families taking up land, including Fergus McGregor and Patrick Ryan in 1870, J.G. Green in 1872, his brother Denison Green in 1873, Sanford Broadbent in 1874, and Michael Ryan, son of Patrick in 1877. James McGregor, son of Fergus, and John Grant, added holdings in 1882. According to the 1870 agriculture census, Samuel Ridge, the Green brothers, and McGregor had horses, milk cows, other cattle, sheep, and swine. They reported winter wheat crops, rye, Indian corn, and oats.

This agricultural base of income made a new organization called the Grange a natural



extension for the people of Linwood. Oliver Kelley, farming in nearby Itasca (Ramsey/ Elk River), and six associates founded the National Grange and Order of the Patrons of Husbandry in 1867. Local Grange organizations then formed to educate farm families, create a social network, and trade information regarding crops and livestock. These groups also built marketing coops to sell their products. Minnesota had the first State Grange established in the country. By 1874, 450 Granges exited in the state.

Minnesota's Crescent Grange #512 was organized in 1874 by 20 charter members, including J.G. Green and Sandford Broadbent. On February 23, 1881, the group approved a motion to build a 32 x 20-foot hall on land donated by Green (*see image, below*). The following month, Grange members met to cut pine wood from a nearby forest. They hauled the timber to George Haskell's sawmill near Typo Lake, where they cut it into lumber for building. Construction began in earnest at Twp 33, range 22, section 4 of Anoka County, on the first Saturday in June. Over the summer, members absent from the project were fined one dollar. The original architectural plans were modified during this period to include sufficient kitchen space.

Members held their first formal celebration in the hall on July 4, 1882, but work on the structure continued for several years. In 1916, W.W. Wittig created alcoves on each side of the building—the front alcove began to serve as an entrance; the one in the rear

contained decorative stained glass. Further modifications to save heat and improve acoustics occurred in 1949 when the ceiling was lowered.

The hall contains a meeting room, an auditorium, and a kitchen, creating a space for members to exchange ideas, share collectively owned equipment, and engage in social gatherings. It was added to the National Register of Historic Places in 1979.



COLLECTIONS CORNER

While organizing the Adopt-An-Artifact program, we are rediscovering the stories and connections of items within the collections at the History Center. The stories bring objects to life in a new way. It's not just a painting or a chair, but one that connects to us **today** because of the person who lived here **before**. When you visit the museum, you'll see an entire wall dedicated to the people adopting and helping promote and preserve these items for the future. Thank you to all who have become adopters, and if you're looking for adoption inspiration, these stories captivated us this month.

Learn more about Adopt-An-Artifact at AnokaCountyHistory.org.

"Field of Flowers" by Marie DeGraff

Marie Degraff [1873-1964] was known to many people as "Miss Degraff' from her years teaching first grade at Franklin Elementary School in Anoka. She lived within walking distance of the school at 302 Fremont Ave almost her entire life.

In addition to teaching, Marie taught piano lessons, painted, and cultivated an extensive garden in her back yard which included champion

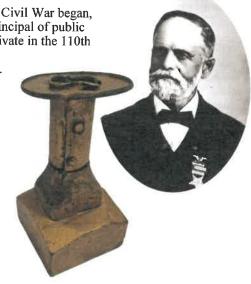


irises, gladiolas, and peonies, as well as her experiments in cross-breeding. She combined her interests with this painting in 1931. It hung in Franklin Elementary School's hallways for years, even after Marie retired in 1938.

Lemuel P. Storms' Candleholder

Born in New York in 1831, when the Civil War began, Lemuel resigned as superintendent and principal of public schools in Fulton, NY. He enlisted as a private in the 110th Regular U.S. Volunteers, where he was sent to New Orleans under General Banks. Lemuel served as a quartermaster, was promoted to lieutenant, and moved to the 95th U.S. Regular Volunteers. In November of 1863, Lemuel was still serving under General Banks as the Union tried to secure a foothold on the Mexican border with Texas.

Lemuel was stationed on Mustang Island, an outer island off the coast near Corpus Christi, Texas. Lemuel picked up pieces from a damaged Confederate transport ship, the *William Bagley*, when they washed ashore on the island. He made this candleholder and kept it as a



souvenir of his time during the war. The *Bagley* was first captured from the Confederates in the Gulf and converted by the Union Navy to move troops.

When the war was over, Lemuel returned to New York and served another seven years as Captain of Company B, New York State National Guard. In the spring of 1883, Lemuel moved the family west to Anoka, where he went into business with his brother, George. He was active in the Grand Army veteran's post in Anoka, sang in the choir, and taught Sunday School at the Baptist Church. In 1905, Lemuel decided Minnesota winters were frigid and went to Cuba and Florida to spend the months there. Lemuel was in Florida when he passed away quietly away in 1918 at the age of 87 years. His daughter Orie remained in the area, married, and was an early supporter of the Anoka County Historical Society. She provided the stories and artifacts to keep her father's Civil War experiences alive.

Joyce Chapel Pulpit

In 1900 James Carter and his wife Laura organized a Sunday school class in a schoolhouse in Anoka Township (present-day Coon Rapids.) They wanted a church closer to home for farmers who lived in the Coon Creek area. In consult with Anoka Methodist Church's minister, Joyce Chapel was incorporated on December 28, 1901. The name, Joyce, honored the Methodist Episcopal Bishop of the time, Isaac W. Joyce.

Benjamin Shattuck donated an acre and a half of land for the church building and cemetery, and within a month, the church's cornerstone was laid. The labor was all donated by community members who came to work on the church building. The work went quickly, and the first service was held as soon as they could. Their pulpit for that first service was a nail keg, but that only lasted a week. The Reed and Sherwood Lumber Company of Anoka donated an actual pulpit in time for it to be installed before the following Sunday's sermon.

Parishioners brought chairs from home to sit on during those first services.

Bishop Isaac Joyce declared the church building free of debt on July 17, 1902, a little over six months after the congregation had been incorporated.

By 1949, Joyce Chapel was bursting at the seams. The congregation decided to build a new church to better accommodate their needs. They obtained land about a mile or so south of here near the intersection of Hanson Blvd and Coon Rapids Blvd, where the new church was built, and the first service in the new building was held on Palm Sunday, April 11, 1954.

The name was changed to the Coon Rapids United Methodist Church, and the pulpit was used in the new space until it was replaced. It spent some time in a garage when Colleen Graber rediscovered it and brought it to ACHS as a unique piece of Coon Rapids and Anoka County history.



Welcome Kassandra—New Collections Manager



Hey there! I am excited to be back at Anoka County Historical Society permanently as an archivist. I was here in summer of 2021 as one of the special collections interns for Federal Cartridge Company collection, which to date is still one of my favorite projects that I had the opportunity to be a part of. During that time, I was also a graduate student at Minnesota State University Mankato. I just recently graduated in December with my MS in History and I am excited to put my newly minted degree to good use. My fondness for all things history goes back much further, beginning with my family history. I am originally from Glencoe,

where I grew up on a farm that has now been in my family for seven generations. Story telling was always a central part of my childhood, which guided me to choose to get both of my degrees in history. With local historical societies and house museums' family histories like my own, so it seemed only natural for me to choose a career as a museum professional.

I have worked in museums on and off for the last seven years—fresh out of undergrad I was hired as a collections intern with the Siouxland Heritage Museums in Sioux Falls, South Dakota. My next museum adventure was working as a seasonal historical interpreter for the Minnesota Historical Society at the Oliver Kelley Farm in Elk River. After experiencing the full range of museum professional work, I knew my heart was in collections, so I applied to graduate school with a goal of being hired as an archivist not long after graduation. Serendipitously, the ACHS team was on the hunt for a new archivist and I was eager to work with them again—the rest is history.

My plan for the ACHS's collection going forward is to continue to foster a collection that uses familial and personal stories to reflect the county's communal history, because I have always cherished this type of history. When I am not wearing my archivist hat, I am spending time with my husband and our

five cats and one dog on my family farm. A few of my favorite pastimes are reading, cooking, and Scrabble. I look forward to serving the Anoka community to the best of my abilities and making meaningful connections with its residents!

Kassandra Mackenthun Collections Manager

Vassanden Marie



Cemetery Tour Reveal



Forest Hill, Anoka



Forest Hill is the first cemetery we will visit on the 2023 Cemetery Tours! The area was called "woods" before the City of Anoka officially organized it as Forest Hill Cemetery on February 25, 1890. The first person to be buried in Forest Hill was Olive Stimson eight months later, in October, when she was disinterred from Oakwood cemetery and moved to Forest Hill.

Wanting to have a "nice" cemetery that fit with the permanence the City desired, the council voted that only "granite" markers would be accepted in Forest Hill. This eliminated any wooden crosses or homemade markers and made way for unique monuments such as the ones for the Emerson family.

Jonathan Emerson erected two stones in 1893 when his wife Melissa died at 66. One was for her [right]. Her obituary noted her as a hardworking, faithful woman who "had suffered more than an average share of this world's sorrows and misfortunes."

The second was a placeholder for himself, with Jonathan's name, year of birth, and an additional 1,500 words painstakingly carved into it. The inscription contains advice Jonathan wanted to leave for the world. On it, he rails against secret organizations, quotes many Bible verses, tells of a preacher who was a member of the Masonic Lodge and how he died during initiation rites, about loving his children, and more. He even added a citation: "If you want to learn the secrets of the lodges send for books to National Christian Association, 221 West Madison Street, Chicago.

Jonathan died in 1899, and his obituary said he died of pneumonia at 80. He was buried at Forest Hill, but the grave marker was never updated.

Members will receive advanced notice for ticket sales and a discount code!





To those members, volunteers, friends, and neighbors who are no longer with us —you will be missed.



DEE ANN CHRISTENSEN, ACHS BOARD MEMBER

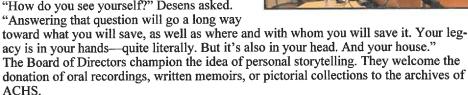
"Our mom, Dee Ann Christensen, left this world with grace and beauty. If you knew our mom, she had a zest for life. She was an activist, feminist and equal rights opportunist. A one-of-kind political big wig in the state of Minnesota. Our mom sat on several boards of directors locally. Helped to raise funds and drive many political campaigns. Recently she had a strong passion to do her part in reversing climate change. She was the gutsiest, dog heartest, most energetic, lively, enthusiastic, supportive and loving person. Her quick wit, sense of humor and playfulness touched the lives of so many. That same Grace that she brought to everyone's life is the same way she left. She fought to the bitter end with grace, humor and kindness. We are

honored to call this amazing warrior our mother. The one lesson we must take from this excruciatingly painful event is to continue her legacy in the same way she did. Live large! Play a big game! Be a Dee!" -Dee Ann's Daughter

ACHS receives partnership award

The League of Women Voters ABC chapter presented ACHS with a Friend of the League Award on Nov. 14 at the Andover City Hall (left). After the presentation by LWV-ABC President Gretchen Sabel, ACHS Director Rebecca Ebnet-Desens spoke on the "Power of Personal History."

"How do you see yourself?" Desens asked.



We truly the mourn the passing of DeeAnn. As a board member, she demonstrated her ferocious opinions and loyalty to progressive thought. Her last act for ACHS was to moderate the LWV-ABC meeting where we received the award. She will be missed.



VOLUNTEER WORLD

It takes a certain brain to be able to decipher the handwriting and power through a multitude of pages to transcribe diaries that are over 130 years old. Volunteer Dave has been tackling just that job. Alice Starrett, daughter of Anoka Post Master and Civil War Veteran Samuel Starrett, kept diaries that described the mundane aspects of her life. The entries aren't grand stories, but they lend a view to what life was like for her in Anoka, and the humans that she interacted with.

"Sunday Jan 30
Very cold. I staid home all day.
Grandma was here. Will Case &
Myra came for me to go to church
but it was too cold.

Monday Jan 31
Mabel gave me a painting lesson
this afternoon. Papa came home
to night. Went to Mrs Herseys in the evening.

Tuesday Feb 1
Didn't have any school because they were plastering the room. Mabel was
here to supper

want of ment to relation

Histel went Japane and a rout to

meeting and Will Fickman Courter

and allie and Unill the and Francisco

were here to denner Thick of was of years it

I wanted to gothe Ender would

with his

Fredry 7 look

Wednesday Feb 2 We had school today in the two recitation rooms.

Thursday Feb 3.

Went to Johnsons & saw the proof of our picture horrid of Carrie but good of Fannie & I. Frank Goss was up here this evening."

We are looking to harness the power of history lovers through the winter on projects that can help move us forward, and can be worked in volunteer relay—one person moving it forward and passing it on to the next one until we hit a victory. Projects like helping us make duplicate copies of our most used research resources, scanning photographs, or becoming Kassandra's archivist assistant for a couple of hours.

See what shifts are available online on our digital sign-up sheet with Sign-Up Genius. Choose between computer or non-computer focused tasks. Let's see what we can get done together!

Find calendar link on social media, at AnokaCountyHistory.org or scan the QR code.





Sara Given Volunteer Coordinator Sara@AnokaCountyHistory.org

THANK YOU TO OUR SUPPORTERS All lists are current to December 29, 2022

General Donations Jim & Molly Bauer Blaine Festival Barb & Gene Case Jennifer Conlon May Jo Davich Jean Day John & Sharon Freeburg Alice Ganter Roger Giroux Gloria Given Karen Hand Audra Hilse Deb Holmbo Gary E. Larson Daryl Lawrence Orville Lindquist Diane Marsh Sandra McFarland Genevieve Meyer Carol Moen Phil & Laurie Olmon Dave Peterson **Dorothy Peterson** Gary & Eileen Rathbun Chad Roberts Sharron Sandberg Allison Schmitt Jean Seaborg Mary Sell Dawn Sieber Gary & Ann Steen Tracie Stone **Judy Syring**

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ACHS Business



HISTORY 21 THE PODCAST!

The first and third Friday of each month. Subscribe and never miss an episode.

Don't miss the latest episodes of the ACHS Podcast:

PROGRAMS & EVENTS

XOZTILY

History Center Hours—WINTER HOURS

Closed Sunday, Monday and Tuesday

Wednesday-Saturday 10-4 p.m.

Call us for a research reservation or to schedule shenanigans!

ACHS Board Meetings

Second Thursday of each month. 6:30 p.m. via Zoom Open to membership and the public. Find the link to attend digitally at AnokaCountyHistory.org on the calendar.

—Journeys We Take. We'll share three stories of life-changing journeys with ties to Anoka County: a French Catholic priest who came to a new land and lived through some harrowing events; a Civil War soldier who roamed far afield but was able to come home; and a young man determined to see how far he could get in a home-made kayak.

When: February 8, 2023 at 6:30 p.m.

Where: Sandburg Education Center: Room TBD

Please register online at https://ahschools.ce.eleyo.com/course/8839/adult-winter-2023/new-journeys-we-take or by calling the Community Education office.

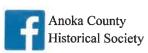
Take a break in your day and have lunch with the director. This is a great opportunity to share your ideas as members on strategic planning goals, what types of programs you would love to attend, or ask that niggling question your curious about.

When: November 15 at noon

Where: Zoom (a link with be emailed to the membership prior to the event and

posted on our calendar at AnokaCountyHistory.org)

Keep up with the Fun at ACHS!







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email: info@FridleyMN.gov

Mayor - Scott Lund

Councilmember-at-Large – David Ostwald Councilmember 1st Ward – Tom Tillberry Councilmember 2nd Ward – Ryan Evanson Councilmember 3rd Ward – Ann Bolkcom City Manager – Wally Wysopal

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2023 Budget Summary

In an effort to promote transparency and citywide awareness, the 2023 budget summary is included in the newsletter for the first time. The purpose of this report is to provide a summary of the 2023 budget information concerning the City of Fridley to interested citizens.

The budget is published in accordance with Minnesota Statues Section 471.6965. This is not the complete budget.

Where can I view the full budget?

The complete City budget may be found online at FridleyMN.gov/CityFinancials

or examined in-person at City Hall (7071 University Avenue NE).

The City Council approved this budget on December 12, 2022.

What Does the 2023 Budget and Levy Include?

- Year one of the Park
 System Improvement Plan Learn more at
 FridleyMN.gov/ParkPlan.
- Inflationary Cost Pressures
- Existing Service Levels

BUDGETED GOVERNMENTAL FUNDS

	2023 BUDGET	2022 BUD
REVENUES:		
Taxes	\$ 14,455,700	\$ 14,166,3
Licenses and Permits	1,371,700	1,435,9
Intergovernmental:		
Federal	895,000	680,0
State-General (Local Government Aid)	1,743,400	1,707,3
State-Categorical	4,308,000	2,536,1
Other-Local	11,000	9,5
Charges for Services	3,693,400	3,073,7
Fines and Forfeits	133,400	159,6
Special Assessments	993,300	605,9
Interest on Investments	339,200	196,5
Gambling Tax	60,000	35,0
Miscellaneous	71,800	76,7
TOTAL REVENUES	28,075,900	24,682,5
EXPENDITURES:		
General Government	4,512,700	4,185,3
Public Safety	11,926,200	11,283,3
Streets and Highways (excluding construction)	5,045,700	5,083,8
Streets and Highways (construction)	5,408,000	2,843,0
Sanitation	460,400	517,9
Culture and Recreation	1,613,100	1,519,6
Capital Outlay	8,126,000	1,726,0
Miscellaneous	112,000	402,3
TOTAL EXPENDITURES	37,204,100	27,561,2
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(9,128,200)	(2,878,7
OTHER FINANCING SOURCES (USES):		77103-00
Sale of General Fixed Assets	115,000	102,4
OPERATING TRANSFERS IN		
General Fund	680,100	192,3
CIP-Parks	-	100,0
Building Fund	-	32,0
Capital Equipment	250,000	250,0
OPERATING TRANSFERS OUT		
CIP Streets	(106,600)	(1.03,8
TOTAL OTHER FINANCING SOURCES (USES)	803,500	572,9
EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING		
SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	(8,324,700)	(2,305,8
OTHER FINANCING USES		

ENTERPRISE FUNDS

	WATER	SEWER	STORM WATER	LIQUOR	2023 BUDGET	2022 BUDGET
Revenues						
Sales	= =	-		7,138,700	7,138,700	7,068,700
Operating Revenues	4,544,900	6,613,000	1,909,300	-	13,067,200	12,660,900
Total Gross Profit and Operating Revenues	4,544,900	6,613,000	1,909,300	7,138,700	20,205,900	19,729,600
Operating Expenses						
Personnel Services	871,800	481,500	631,100	732,500	2,716,900	2,668,600
Supplies	297,400	51,500	33,700	25,100	407,700	365,600
Cost of Sales	-	-	-	5,198,600	5,198,600	5,100,900
Other Services & Charges	2,189,300	6,222,900	1,484,600	717,400	10,614,200	9,624,400
Total Operating Expenses	3,358,500	6,755,900	2,149,400	6,673,600	18,937,400	17,759,500
Operating Income (Loss)	1,186,400	(142,900)	(240,100)	465,100	1,268,500	1,970,100
Nonoperating Revenue (Exp)						
Interest Income	54,400	131,100	94,900	7,300	287,700	92,100
Grant Proceeds	614,500	550,000	180,000	-	1,344,500	1,000,000
Capital Outlay	(1,291,000)	(883,000)	(471,000)	(110,000)	(2,755,000)	(2,395,000)
Debt Service	(1,210,200)	(43,400)	(32,600)	-	(1,286,200)	(1,281,700)
Total Nonoperating Rev (Exp)	(1,832,300)	(245,300)	(228,700)	(102,700)	(2,409,000)	(2,584,600)
Income (Loss) before Operating Transfers	(645,900)	(388,200)	(468,800)	362,400	(1,140,500)	(614,500)
Operating Transfers In (Out)	HT HH = 3	- [(338,500)	(338,500)	(338,500)
Net Income (Loss)	(645,900)	(388,200)	(468,800)	23,900	(1,479,000)	(953,000)

Questions? Email Finance Director Joe Starks at Joe. Starks@FridleyMN.gov or call 763-572-3520.



Development Update: New Things in Town

Axle Apartments

In November 2020, Roers Companies received approval from the City Council to construct a 261-unit, multi-family housing development on the former Holly Center property at 6530 University Avenue. The Axle Apartments opened at the end of April, and at that time, was 70-80 percent leased. They offer a variety of one-, two- and three-bedroom apartments, underground parking, a fitness center and community/game rooms. For more information, visit AxleApartments.com.







Willows Bend Senior Living

Doors opened at the Willow Bend Senior Living building (located at the former City Hall site at 6455 University Avenue) at the end of June. Willows Bend offers 136 independent living, assisted living and memory care apartments for adults 55+. For more information, visit WillowsBendSeniorLiving.com.

INDEPENDENT LIVING offers a maintenancefree lifestyle with access to assistance when needed.

ASSISTED LIVING helps residents get the assistance they need to live as independently as possible. A full array of homemaking and personal care services is available.

MEMORY CARE is a controlled-access neighborhood designed for individuals living with all forms of dementia. Ebenezer's Dimensions Program® is designed to ensure



memory care residents receive exceptional, compassionate care that meets them where they are.

Amenities

- Restaurant-style dining room
- Theater / Chapel
- Group gathering spaces
- Underground parking
- Fitness Center
- Salon
- Outdoor dining and sitting areas

Willows Bend Senior Living is developed by Ivy Properties and United Properties, and is managed by Ebenezer, an experienced provider of residential and health care environments since 1917.



5.25

increase in sales price of homes

FRIDLEY BY THE NUMBERS

More than

2,000 volunteer hours
donated at Springbrook Nature Center

58 percent



1,569

& Recreation activities

K

30,000 visits

to FridleyLiquor.com ecommerce site

Recodification Update

The Fridley City Code is a collection of ordinances, or local laws, adopted by the City Council. Coupled with the City Charter, it provides the foundation for nearly all municipal functions. In 2021, the City Council authorized the City Manager to begin a full review and update to the entire Code, a process known as recodification. The project is led by the City Manager's Office and facilitated by the City Clerk's Office. Staff from every department work together to review the Code to see what areas can be updated to improve accessibility and modernization.

The Council approved the first two titles of the Code in 2022. Staff and the Council are now reviewing approximately 20 chapters of the Code that will be organized together into Title 3: Health, Safety and Welfare. The title will include chapters on controlled substances, solid waste, dangerous weapons, fire prevention, animal control and others.

The City has created a page (FridleyMN.gov/ Recodification) for the project where all supporting documents may be viewed. Any questions on the project may be directed to CityClerk@FridleyMN.gov.

Energy Efficiency Kits Available

Understand your home's energy usage and start saving energy with an Energy and Water Savings Kit! The kit includes an electricity usage monitor, an infrared thermal leak detector gun, free LED light bulbs and toilet leak detection tabs. You can use these tools to find drafts and leaks around fireplaces and windows, measure which appliances and devices are heavy electricity users, determine if toilet water leaks are present and replace any CFL and incandescent bulbs with LEDs. Kits can be checked out from City Hall for three weeks at a time. To reserve a kit, call 763-572-3594.



Energy Business Blitz

In August, City staff partnered with the Center for Energy and Environment (CEE) to host an Energy Efficiency Business Blitz visit to many Fridley businesses. CEE's consultants visited more than 75 businesses across the city, providing managers and owners with free consultations and connecting businesses with Xcel Energy lighting rebates.

Are you a business owner interested in a free lighting or HVAC assessment? Free energy assessments are available year-round with the Center for Energy and Environment. Visit mncee.org/sign-one-stop-efficiency-stop/ or call 612-244-2427 to learn more and sign up for a free consultation.

Are you associated with a non-profit? Did you know that your non-profit building can receive a free full-building energy efficiency review,



capital planning, and project implementation support through EnerChange? This program is funded through Xcel Energy, CenterPoint Energy and the Minnesota Department of Commerce to help the nonprofit community save money on energy. They have helped non-profits, including over 500 houses of workshop, save a total of more than \$22 million on energy costs in the past 11 years. Learn more at EnerChange.org.

Fridley Community Calendar

January

- 2 City Offices Closed in Observance of New Year's
- 4 Planning Commission Meeting
- 5 Housing & Redevelopment **Authority Meeting**
- 9 City Council Meeting
- 9 Environmental Quality & Energy **Commission Meeting**
- 10 Charter Commission Meeting
- 16 City Offices closed for Martin Luther King Jr. Day
- 18 Planning Commission Meeting
- 23 City Council Meeting

February

- 2 Housing & Redevelopment **Authority Meeting**
- 6 Charter Commission Meeting
- 6 Parks & Recreation Commission Meeting
- 13 City Council Meeting
- 14 Environmental Quality & Energy Commission Meeting
- 15 Planning Commission Meeting
- 20 City Offices Closed for Presidents' Day
- 27 City Council Meeting

NOTE: City Council and Commission meetings start at 7 p.m. Meetings are held at the Fridley Civic Campus, 7071 University Avenue NE. The public is welcome.

Upon request, accommodation will be provided to allow individuals with disabilities to participate in any City of Fridley services, programs, or activities. Hearing impaired persons who need an interpreter or other persons who require auxiliary aids should contact the City at 763-572-3450.

Springbrook Spree Fundraiser

Springbrook Nature Center Foundation is planning a fundraiser for spring 2023! Please watch for more details to come at SpringbrookFoundation.org.

awarded in summer camp scholarships form the Springbrook Nature Center Foundation

181,000

gallons of water saved through 54 water grants awarded to Fridley property owners for energy-efficient appliance upgrades

added to the community forest through the City's annual tree sale

properties licensed

cubic yards of sweepings collected from streets

shelter rentals

across Commons Park, Flanery Park and Moore Lake picnic shelters

Fridley Fire responded to 2,685 calls and Fridley Police had 20,006 calls for service, including 6,141 traffic stops * as of October, incidents only



free outdoor concerts held at Springbrook and the Civic Campus throughout the summer

FIGURE 2

Utility Billing Changes – What Residents Need to Know

As a resident of the City of Fridley, you receive a quarterly utility bill that combines four key services: water, sanitary sewer, storm sewer and recycling.

The changes in your bill from one quarter to the next can be a bit confusing. Some changes are due to the time of year, as seasonal consumptions can vary significantly. For example, during the warmer months, you may have extra water usage to maintain your lawn or fill a pool. Other changes are due to a fixed or variable rate change determined by the City. In addition, charges like sanitary sewer for residential and small multi-family are calculated once a year and carried forward for the next three quarters.

Utility Rate Changes

Based on the current revenue and expenditure projections, and to maintain an adequate balance of cash in each fund, there will be a modest three percent increase in the Water Utility Fund and the Sanitary Sewer Utility Fund. The Storm Sewer Utility Fund will have a 10 percent increase in 2023. While this may seem like a large increase, it is important to know that it equates to \$1.10/quarter for residential customers.

Recycling Fund: The City's Recycling Fund is used to cover the cost of the City's residential recycling program. Currently, the City has a contract with Republic Services, Inc. to provide city-wide curbside recycling. Recycling commodity pricing has rebounded so based on the City's variable price model; the City is excited to report that the rate has gone down for the second year in a row. This is a decrease of \$1.70 per dwelling unit per quarter for residential units of 12 users or less. Residents can help continue to lower our recycling rate by only placing recyclables in the recycling cart. This helps the City avoid contamination charges and improves the value of our recyclables.

What does this mean to your utility bill?

The total impact of these proposed changes will result in an increase of \$5.20 per quarter (2.44 percent) to a residential customer using 18,000 gallons of water a quarter. See Figure 1 which outlines the increase from 2022 to 2023 for an average residential quarterly utility bill.

How does Fridley compare with other cities? As you can see in Figure 2, for Cities with a population between 20,001 and 50,000, the average increases are quite a bit higher than Fridley's for all utilities.

Fridley has been able to keep our rate increases to a minimum due to the City Council's decision to use American Rescue Plan Act (ARPA) funds from the Federal Government to help pay for costly utility infrastructure projects. This decision helps our community threefold; first, by keeping utility rates stable for our residential and commercial customers; second by reducing the need for external debt issuances in the Utility funds; and third, by keeping the City's utilities safe and well maintained.

Typical Household Water Use and Ways to Reduce Water Consumption

According to the American Water Works Association, about half of household water use is for flushing and laundry.

Some easy ways to reduce water consumption include:

- Turn off the water while washing dishes by hand.
- Run the clothes washer only when full
- Update to a water-efficient washer, toilet and/or irrigation system. Learn more about the City's water rebate program at FridleyMN.gov/WaterRebate.
- Shorten shower time (one to two minutes shorter saves approximately 25 gallons of water per month).

Nobody likes rate increases, but they are sometimes a necessity. The City believes in a Fridley that is a safe, vibrant, friendly and stable home for families and businesses. Residents should always be assured of the best quality of services at the best value and ensure the future of these community assets. If you have any questions on your Fridley utility bill, you can reach us at 763-573-3529.

MINNEAPOLIS/ST. PAUL METRO AREA Blaine, MN \$36.80 Maple Grove, MN \$42.01 Spring Lake Park, MN \$42.84 Ramsey, MN \$48.79 Woodbury, MN Apple Valley, MN Anoka, MN Burnsville, MN \$68.48 Falcon Heights, MN New Brighton, MN St. Paul, MN Roseville, MN Minneapolis, MN \$103.74

Please consider enrolling in our automatic payment plan to save time and not ever have to worry about late fees again. A cut-out form is included below.

\$104.79

\$111.20

\$157.27

\$160.00

FIGURE 1: Residential (18,000 Gallons Used) 2023 % Change 2022 \$ Change **Water Utility** Fixed Charge 22.20 22.90 \$ 50.60 \$ 52.10 Usage Subtotal 72.80 \$ 75.00 2,20 3.02% \$ **Sanitary Sewer Utility** Fixed Charge \$ 54.10 \$ 55.70 65.00 \$ 67.00 Usage 119.10 \$ 122.70 3.02% \$ Subtotal 3.60 Storm Water Fixed Charge 9.91% \$ 11.10 \$ 12.20 1.10 Recycling -16.67% Fixed Charge 10.20 \$ 8.50 1.70) 213.20 \$ 218.40 2.44% **Total Utility Bill** \$ \$ 5.20

Arden Hills, MN

Carver, MN

Orono, MN

Sign up to pay your utility bill automatically with our free Auto Pay program

- Save money (no stamps, no processing fees)
- No late fees, no worries!
- Save time (no checks to write)
- Residential renters are not eligible.

Auto Pay is a free service and enrollment is as easy as 1, 2, 3!

- 1. Simply complete the form below.
- Attach a voided check. (Deposit slips are not acceptable).
- 3. Return this form and voided check to the address listed below. Once you are enrolled, your utility bill will state *** Bank Draft***. It's that simple!

Bills are paid automatically from your checking account on the due date. Our **Auto Pay** program is a free service and you can unenroll anytime by contacting us at least 10 days prior to your due date.

Questions? Call us! 763-572-3529

Mail completed forms to:

City of Fridley, Attn: Utility Billing, 7071 University Ave NE, Fridley MN 55432

Account Name:		
Address:		
Utility Account #:		
Daytime phone#:		
Financial Institution:	Checking □	

By signing below, I am authorizing the City of Fridley Utility Billing Department to automatically withdraw my utility payments from my checking account.

Signature Date

FridleyMN.gov page 5



Applications open in January for 2023 Fridley Front Door Grants and Senior Deferred Loan programs.

Loans: Apply at MNcee.org/Fridley or call 612-335-5884

Senior Deferred Loans are available on a first-come, first-served basis to homeowners age 55+ making permanent improvements to their properties. No interest is charged, but the deferred loan is due in full when the borrower sells, transfers ownership or no longer occupies the property as the borrower's primary residence. Loans range from \$500 to \$25,000.

Low-Interest Loans are available year-round at a two percent fixed rate for the term of the loan.

Loans are available for owner occupied, one- or two-family homes in Fridley where permanent property improvements will be made. Loan amounts range from \$1,000 to \$50,000.

Rental Property Exterior Loans are available for 1-12 unit properties where improvements are needed to correct code violations or make interior and exterior structure improvements. Loans of up to \$50,000 are available.

Grants: Apply at FridleyMN.gov/HomePrograms

Front Door Grant applications are due March 6. Grants provide reimbursement for a portion of the project cost for homeowners who improve the "curb appeal" of their properties, and as a result, beautify the entire community. To be eligible, projects must include at least \$4,000 of work from a list of eligible beautification projects. (Additional "basic" projects may be included in the grant, once the beautification minimum has been met). Beautification projects are reimbursed at 25 percent of the project cost, while basic projects are reimbursed at 15 percent of the project cost. The maximum grant amount is \$5,000.

• NEW FOR 2023:

Grant applications will be prioritized based on the 'readiness' of the project. Applications can include bids (or price lists and an implementation timeline, for DIY projects), or verification of a property consultation, for a greater likelihood of being selected for funding. Applications within each prioritization 'point' tier will be selected by lottery.

Applicants who have previously received a Front Door Grant will be eligible for funding, but will be considered *after* all new-recipient applications are reviewed. Applicants who are not selected for funding during an initial round of applications will be placed on a waiting list. Projects should be completed within six months

of receiving a signed Participation Agreement. Apply at FridleyMN.gov/HomePrograms. DO NOT begin your project before receiving a signed Participation Agreement from HRA staff.

Insulation Rebate matches utility insulation rebates from CenterPoint Energy or Xcel Energy, up to \$500. The rebate is for projects completed after January 1, 2022. All applicants must have had a Home Energy Squad visit occurring after January 1, 2019, to qualify. Apply at **FridleyMN.gov/HomePrograms**.

Water Rebate For a limited time, Fridley residents and businesses can qualify for rebates of up to 75 percent off the cost of water efficient appliances and irrigation system components. The product must have been purchased after July 1, 2022, to qualify. Rebates are available on a first-come, first-served basis. Apply at **FridleyMN.gov/WaterRebate**.

Available in April: Paint Rebate

This program was developed to eliminate blight and improve the appearance of neighborhoods. The rebate covers exterior paint and supplies for low- and moderate-income families. The maximum rebate is \$500 for single family properties. Work should be completed within four months of applying for funding. Applications will open in April.

Energy Assistance Applications Open

Financial assistance for energy and utility bills are available for income-qualified Fridley residents through the Minnesota Department of Commerce's Energy Assistance Program. Both renters and homeowners are eligible to apply. All approved households can also be referred to weatherization services for no-cost improvements including insulation, air sealing, and furnace tune-ups. Visit ACCAP.org/ energy-assistance to learn more.

Homeowner Programs Open House Wednesday, February 8

Join fellow Fridley homeowners at an open house on Wednesday, February 8, from 5-7 p.m., to learn about available resources.

Featured open house topics include:

- Fridley Front Door Grants: Learn how to receive up to \$5,000 towards the cost of eligible exterior beautification projects and other eligible property improvements. Applications are due March 6!
- Fridley Paint Rebate: Discuss how to get up to \$500 for exterior repainting of a single-family home (and up to \$1,400 for 4-unit properties), for income-qualified owner-occupants.
- Fridley Insulation Rebate: Find out how to double your utility-provider rebate, up to \$500, for qualifying insulation projects.
- Low-interest Home Improvement Loans: Pay just 2 percent interest to finance improvements to owner-occupied homes, mobile homes, and rental properties with 12 or fewer units.
- Home Energy Squad Services: A \$50 investment in your home could save you hundreds of dollars. Learn how to schedule a site visit for installation of energy saving materials and recommendations for cost-effective energy upgrades. A home visit also qualifies you for utility rebates and access to specialized energy financing.
- FREE LED Lightbulb Kits for all attendees.
- **Public Safety Resources** from Fridley Police & Fire Departments.

The open house will be held at Fridley City Hall (7071 University Avenue NE). Attendees are welcome to come to the event any time from 5-7 p.m. There will be no formal presentations given.

More information about programs can be found at FridleyMN.gov/HomePrograms.



Police Work Spans Calls, Community Events and Connections in 2022

The Fridley Police Division is made up of officers with diverse backgrounds and specialized trainings with the common goal to serve the Fridley community, build relationships with residents, and keep our city safe. As we kick off the new year, we are happy to share that the Police Division is fully staffed. This helps improve our emergency response, solve cases effectively and efficiently, and keep our residents safe.

In 2022, our officers were busy solving cases, responding to 20,066 calls for service (as of October, incidents only), and participating in ongoing training and professional development efforts. In the spring, Lieutenant Kevin Titus attended the FBI National Academy for tenweeks during which he obtained excellent training and networking opportunities from law enforcement officers around the globe. Additionally, Fridley Public Safety was the only suburban department to assign a detective to the Minnesota Bureau of Criminal Apprehension Violent Offender WorkGroup this summer. Involvements such as these help to equip our department to better serve our community. We are looking forward to continuing our efforts to keep our community safe in 2023.

In addition to responding to calls and solving cases, our officers partnered with various organizations to give back to the community in 2022:

 We raised approximately \$3,500 for Special Olympics Minnesota by participating in two annual events. In February, four of our officers raised nearly \$2,500 by jumping into Crooked Lake during the Polar Plunge. Later in the year, two officers spent the morning at Dunkin' Donuts during the "Cop on a Rooftop" event where they raised more than \$1,000.

- In partnership with Allina Health, Officer Norgaard secured a \$5,000 donation to purchase updated "Go Bags" for each of our squad cars. These bags typically contain tourniquets, bleed control supplies, and other items to aid an officer's emergency response. "As both an officer and a paramedic, I know how important it is to be equipped with proper medical supplies in an emergency situation," said Officer Norgaard. "This donation will be helpful in supplying Fridley officers with updated resources to respond to a variety of emergencies."
- In November, the division held its annual Coats from Cops event, where our officers provided 167 families with winter clothing to help keep their kids warm this winter. This popular, drive-thru event was made possible due to the generous donations from Omnetics, the Fridley Lions, and Target.
- In December, the Police Division partnered with Walmart to bring approximately 34 local children to shop for holiday gifts for their families through our annual "Shop with a Cop" event.

Throughout the year, the Fridley Police Division also had the opportunity to walk alongside residents through several of our community programs. In the fall, 23 people participated in Fridley's Citizens' Academy: An eleven-week program which offers insights into how police officers perform their duties and how the division serves the community. The goal of this program is to produce informed citizens who can serve as partners in the community.

Along with Citizens' Academy, our officers continued to walk alongside nine young adults who are considering a career in law enforcement through the Police Explorers program, partner with 161 block captains to keep our







neighborhoods safe, and serve Fridley students through the Student Resource Officer program.

These partnerships and programs would not have been possible without the community support we receive. Thank you for helping us make 2022 a great year. We are looking forward to what is to come in 2023. This year, keep an eye out for more stories about what is happening within the Police Division!

Are you interested in volunteering with the Fridley Public Safety Department? Visit FridleyMN.gov/149/Get-Involved to learn more about the various programs we offer.



Fridays, January 13, February 10, March 10 from 6:30 - 8:30 p.m. Bundle up and get ready to hike at Springbrook Nature Center using the light of glowing lanterns to guide your way. Listen for owls hooting, keep your eyes peeled for elusive nocturnal animals and warm up by the fire along the way.

Registration required, \$5 per person. Children 5 and under are free. Register online at SpringbrookNatureCenter.org, or by calling the Nature Center at: 763-572-3588. Please check in at Springbrook's front desk for the event. If snowpack allows, snowshoes will be available to rent for \$5/pair, while supplies last.



Residents Asked to

As Minnesotans navigate another winter, we are

asking residents for their help. Please do not park

your cars in the street during the winter months.

City ordinances prohibit overnight parking from

2 a.m. to 6 a.m. from November 1 through April

1. This parking ban is automatically extended

during and after snow storms until the roads are

fully plowed. Vehicles parked on the street

overnight or during plowing operations will be tagged and towed at the owner's expense.

Cars left on the street are especially hazardous

to snowplow operators and can significantly slow down the time it takes to clear City streets of

snow. They can also make it very difficult for

emergency vehicles as they respond to

To report vehicles improperly parked on City streets you can report to the Department of Public Safety at 763-572-3629 or online at

Other property considerations for the winter

· City Code forbids the plowing or blowing of

 Do not place garbage cans or recycling bins in the street because they interfere with plowing

Any landscaping on the boulevard that is more

curb should be marked with visual stakes.

· Please remind children to be careful when playing around snow banks. These banks

than one foot tall and within five feet of the

because it can create ice ridges.

snow from private property into City streets

neighborhood emergencies.

FridleyMN.gov/Parking.

months include:

activities.

Cooperate with

Snow Plowing

Save the Date! 2023 Recycling Drop-off and Paper Shredding Events

2023 Recycling Drop-off and Paper Shredding Events will occur at Recycle Technologies (1525 99th Ln NE entrance) from 8 a.m. - noon on March 11, May 13, July 8, September 9, and November 11. Items accepted include

- Small electronics (free)
- Batteries (free)
- Light bulbs (free)
- Scrap metal and small engines (free)
- Bicycles (free)

- Paper shredding (free)
- Appliances (Discounts available)
- Water heaters and softeners (Discounts available)
- Televisions (Discounts available)
- Mattresses (Discounts available)
- Tires (Discounts available)

Visit FridleyMN.gov/Dropoff for a full list of accepted items, discounts and pricing.

Please do not bag your recyclables!



We Recycle!



Please make sure your recyclables are empty, clean and dry before placing them in your recycling cart.





and detergent jugs (empty and

clean/rinse, and dry; caps on)









PLASTICS CUPS & CONTAINERS Yogurt cups, pudding and fruit cups, clear disposable cups (no straws), margarine/whipped cream tubs, cottage cheese and similar containers, clear produce, deli and take-out containers (empty and rinse; lids on)



BOXES (FLATTENED) Cardboard, cereal, cracker, pasta, tissue boxes, shoe, gift and electronic boxes. toothpaste and other toiletry boxes



CARTONS

Milk cartons, juice cartons, juice boxes, soup, broth and wine cartons (empty and clean/rinse, newspapers and inserts, phone and dry; caps on)



PAPER

Mail, office and school papers, magazines and catalogs, books (clean; staples OK)



METAL

Food cans and beverage cans (empty; labels OK)



GLASS

Brown, green and clear bottles and jars (empty and rinse; no lids)

Not acceptable at curbside since they...

Damage or Entangle Equipment

- Plastic bags
- Ropes, hoses and chains
- Scrap metal
- Bulk items
- Shredded paper

Harm Workers

- Medical sharps
- Diapers
- Batteries
- Hazardous products
- · Propane tanks (all sizes) · Polystyrene foam

Are Not Recyclable

- Foil pouches, bags, wrappers
- Dishes, vases, mirrors
- Plastic straws and utensils
- · Glitter or wrapping paper

reduce visibility and make it hard for drivers to see children. If you have questions or comments, contact Operations Manager Jeff Jenson at 763-572-3569.

Rice Creek Terrace Raingarden

The City of Fridley partnered with Rice Creek Watershed District, Anoka Conservation District, Sandstrom Land Management and property owners to install curb-cut raingardens at six residential properties in the Rice Creek Terrace neighborhood to improve the water quality of Rice Creek, Locke Lake and the Mississippi River. Curb-cut rain gardens are shallow depressions that can capture stormwater runoff from the street and filter it into the soil instead of flowing untreated into the storm sewer system. By filtering the runoff, rain gardens remove sediment, phosphorus and other pollutants. Additionally, raingardens are vegetated with native plants which improve infiltration and provide valuable pollinator habitat. The six raingardens will prevent an estimated 650 pounds of sediment and two pounds of phosphorus from reaching Rice Creek each year. Residents of the Rice Creek Watershed District who are interested in protecting water quality are encouraged to apply for the:

- Mini Grant (up to \$500) for smaller projects such as native plants, rain barrels, water education and small buffer strips (funding typically runs out early in the year)
- · Water Quality Grant for larger best management projects such as shoreline erosion, rain gardens, and pervious pavers

Learn more at RiceCreek.org/Grants.





Winter Fun in Our Parks!

Cross Country Ski and Multi-Use Trails

Enjoy multi-use trails in our parks! The City of Fridley grooms trails in Moore Lake Park, Commons Park, Meadowlands Park and Riverview Heights Park. Six-foot trails are groomed including a three-foot section for cross country skiing, and a three-foot section for multi-use. Multi-use trails can be used for a variety of activities—walking, fat tire biking, snowshoeing, etc.

Please note: We do our best to groom the trails weekly depending on snow depths and conditions.

Snowshoeing

Snowshoeing is a great way to walk on the snow—it is fun, easy and a great workout! Snowshoeing can be done on snow in any of our parks. Springbrook Nature Center has snowshoes that can be rented for \$5/pair to be used on-site at Springbrook.

Ice Skating

The City of Fridley maintains five general skating rinks and six hockey rinks! General rinks are located at: Briardale, Hackmann, Logan, Sylvan Hills and Plymouth Square Parks. Hockey rinks can be found at: Commons (2), Flanery, Madsen, and Ruth Circle Parks and Hayes Elementary.

Please note: We need about 10 consecutive days of freezing temps to create safe and usable ice. Warm weather, freezing rain and even snow can slow the process down, but we will do our best to get the rinks ready as soon as possible!

Sledding Hill

If you are looking for a great place to bring the sleds—check out Commons Park! The sledding hill is located just beyond the playground and picnic shelter.

Warming House at Commons Park

The warming house will be open this year! We have a variety of types and sizes of ice/hockey skates that will be available for the public to use for FREE! The warming house will be closed if unsafe ice conditions or extreme cold temperatures are present. Hours are (weather and ice conditions permitting): Friday from 4-8 p.m., Saturday from 1-8 p.m., and Sunday from 1-4 p.m. Closed holidays.

Ice Skates Available at Commons

The Fridley Parks and Recreation Department held an Ice Skate Drive in 2020 and 2021. Thank you to everyone who donated during this time! We now have over 30 pairs of skates for the public to use for FREE at Commons Park Warming House. We would also like to thank the Fridley Lions Club for their donation and Dave's Sport Shop for providing discounted skate sharpening for this program. If you have ice skates that you would like to donate, they can still be dropped off at Commons Warming House during open hours.

Join us for this FREE Event



Saturday, January 21 from 11 a.m. - 2 p.m.

Springbrook Nature Center, 100 85th Avenue NE

Brrrrrrrrring on winter! Enjoy an exciting winter day in nature with the entire family! See more information in the Parks and Recreation brochure or visit our website at **FridleyMN.gov/Winterfest** for more event details.



Springbrook Green Roof Project Completed

In 2016, the Springbrook Nature Center interpretive building was remodeled and expanded to include new classrooms, exhibits, restrooms, staff offices and expanded gathering areas.

The newer part of the Springbrook Interpretive Center is all above ground and provides a beautiful, functional and welcoming entrance to this community gathering and learning space. During the construction phase in 2016, the sloped section of roof over the classrooms was designed to hold the weight of a green roof system, but funding was not available at the time to complete this phase of the project.

In October of 2022, through the hard work and dedication of Fridley's Mayor, Scott Lund, the green roof project was finally completed. This system is made up of interlocking trays of soil that sit on top of the roof and a protective membrane.

The plant types that are found in the green roof trays are Succulent plants from the Genus Sedum. These plants can survive in harsh conditions with less water than many other plants because they can store water in their leaves. They have also adapted to release less

water than many other plants and require fewer nutrients, making them very hardy and wellsuited to the harsh conditions of drought and temperature extremes.

In addition to adding a beautiful, vegetated roof covering, these trays of plants will help insulate the nature center building, especially helping to keep it cool during the summer months. Perhaps the greatest environmental benefit is how the roof will absorb water during rainfall events. Typically, when water hits a shingled or rubber roof, it goes straight down a rain gutter, passes over pavement where it flushes pollutants into our storm sewers and waterways. Much of the rain that falls on a green roof, however, will be absorbed into the soil and plants keeping pollutants out of our lakes and rivers.

Thank you to Central Roofing Company, the Springbrook Nature Center Foundation, Fridley Lions, Gary Bank, BNSF, Ed Meyer and Barb Jackson, Donna and Jerry Bahls, Kathleen and Gerald Bury, Mandy Meisner, Ross Meisner, Malcolm and Annette Mitchell, many other generous donors and Mayor Scott Lund for making this project possible.

CPR and First Aid Classes Available

Location: Fridley City Hall EOC – 7071 University Ave NE Age 16+ or 12+ if accompanied by an adult.

Cost: \$60 per registrant

Heartsaver CPR

CPR AED will teach you to recognize cardiac arrest, get emergency care on the way quickly, and help a person until more advanced care arrives to take over. Adult choking is also discussed in this curriculum.

Heartsaver First Aid

Heartsaver First Aid covers first aid basics, consisting of the most common life-threatening emergencies, how to recognize them, how to call for help, and how to perform lifesaving skills.

Thursday 1/19 6-10 p.m. Heartsaver CPR Thursday 2/16 6-10 p.m. First Aid

Saturday 3/18 8 a.m.-12 p.m. Heartsaver CPR Thursday 4/20 6-10 p.m. Heartsaver CPR

*More dates available throughout 2023. Learn more and register at FridleyPublicSafety.org.



Date: January 11, 2023

To: MCES Customer Communities

Re: 2022 Annual Update on the East Bethel Water Reclamation Facility

I am writing today to provide an annual update to MCES customers on the East Bethel Water Reclamation Facility, which serves East Bethel, treating 60,000 gallons per day of wastewater. I am pleased to report that the plant has consistently met the requirements for the Minnesota Pollution Control Agency's highest level reuse water quality since September 2020, and there have been no observed negative impacts on the surficial groundwater.

The attached fact sheet provides an overview of the East Bethel Water Reclamation Facility and details our treatment process.

If you have any questions or would like additional information, please contact:

- Colton Janes, Business Unit Manager, 651.602.4915
- Karla Karls, Assistant Business Unit Manager, 651.602.8763

Thank you for your continued partnership as we work to create clean water for future generations.

Sincerely,

Ned Smith, Director

Pretreatment and Finance

Ned & Smith

EAST BETHEL WATER RECLAMATION FACILITY

18460 Buchanan St. NE, East Bethel, Minnesota, 55011





Facility Information

Type: Membrane bioreactor with ultraviolet disinfection

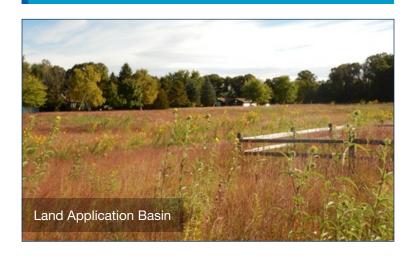
Design Capacity: 410,000 gallons per day Discharges to: Land application basin

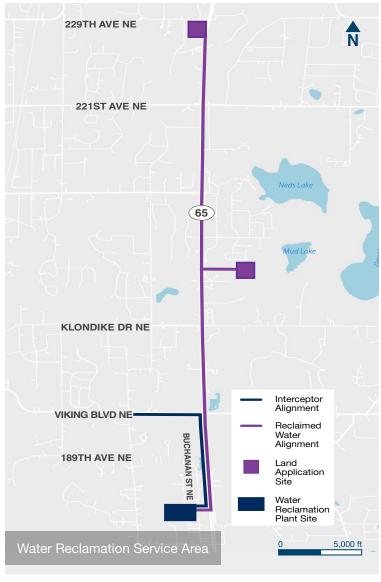
Current Communities Served: 1 (East Bethel) 2040 Projected Population Served: 7,380 people

Began Operations: August 2014

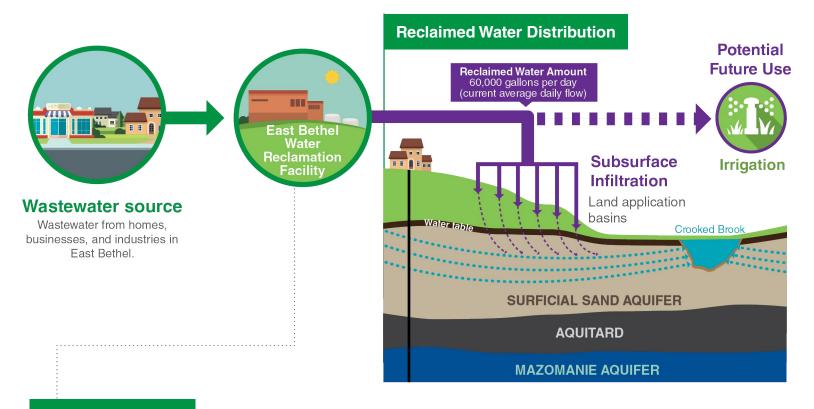


East Bethel Water Reclamation Facility has achieved the Minnesota Pollution Control Agency's highest-level requirements for reuse of treated water with no negative impacts.

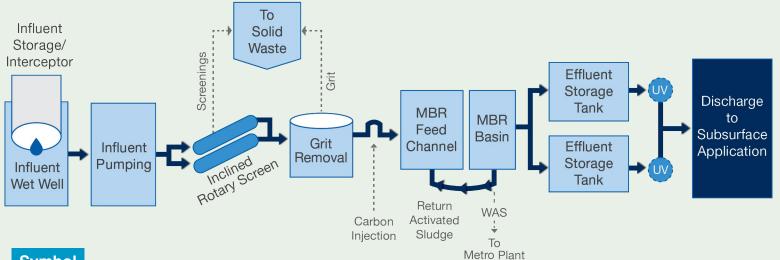




East Bethel Wastewater Treatment and Distribution Process



Treatment Process



Symbol

Main Flow Path

Abbreviations MBR: membrane bioreactor UV: ultraviolet light disinfection WAS: waste activated sludge

Learn more

For more information please contact:

Colton Janes, Business Unit Manager

Phone: 651.602.4915

Karla Karls, Assistant Business Unit Manager

Phone: 651.602.8763

MCES Mission

We partner, plan, and provide servies to protect our region's water.



Feel the Power!

A Minnesota Laborers - Employers Cooperation & Education Trust Publication

2023 CONTRUCTION FORECAST

While Dodge Construction Network is forecasting construction to flatten nationally, compared to a strong year in 2022, the new year brings a fair amount of optimism in Minnesota and North Dakota with heavy, highway civil construction, energy and utility infrastructure construction sectors leading the way. Industry challenges still remain however, chain, rising interest rates and tighter labor markets locally and across the nation.

Residential Markets

Due to rising interest rates and coming off some strong years in new construction, the residential markets will experience some decline with fewer new starts in both single family and multi-family construction. Dodge is predicting the multi-family market, a traditionally strong market for union construction in the MN and ND markets, to soften in 2023.

Commercial Construction

From a national perspective, retail construction and the industrial markets show signs of continued optimism, with more people moving about coming out of the pandemic. Other markets within the commercial sector have not been as quick to return, thus office construction, warehouses, hotels, school construction and healthcare are forecast to soften this year.

Heavy Highway Construction

Department Minnesota Transportation announced a robust year of construction planned for 2023, through their construction program forecast with a record of over \$1.8 billion planned in their regular construction program. Both Minnesota (\$6.8 billion) & North Dakota (\$2.6 billion) will start seeing early benefits of the passage of the Federal Infrastructure Investment and Jobs Act (IIJA) as reported earlier. The new infrastructure law will boost construction in both states in the next 5-7 years.

Energy & Utility Markets

The energy and utility markets will likely be strong in the coming years. The Federal Inflation Reduction Act (IRA) and IIJA will generate opportunities in a range of sectors including wind, solar, carbon capture, electric vehicle charging stations, broadband, and abandoned oil well reclamation. There are already three major carbon capture projects and pipeline networks planned in the Midwest for a total of 3,650 miles of new pipeline infrastructure. Both the IRA and IIJA have a range of incentives that increase opportunities for union signatory contractors. We expect union contractor stakeholders working in these markets will see plenty of opportunity to help build

Minnesota and North Dakota into the future.

Water Infrastructure

Water infrastructure, including lead line replacement, waste water facilities and stormwater systems are



major areas of need for communities across Minnesota. Minnesota will receive approximately \$680 million over five years under the IIJA to address drinking water and wastewater infrastructure needs. In addition, LIUNA Minnesota and North Dakota, Conservation Minnesota, IUOE Local 49, and the

Continued on next page...

IN THIS ISSUE

- 3 Trench Safety
- 6 Attend Benefits Day





2023 CONTRUCTION FORECAST - continued

Coalition of Greater Minnesota Cities (CGMC) are working together to advocate for additional investments in our water infrastructure at the state legislature. We expect robust federal and state investments to



generate new work opportunities across the state replacing lead service lines, building new waste water facilities and improving stormwater infrastructure.

Industrial Sector

LIUNA and Minnesota LECET are tracking over 250 'active' industrial project opportunities in MN & ND, covering these markets: Metals & Minerals Mining, Power – Coal, Wind, Solar, Transmission & Distribution, Alternative Fuels

in addition to Food & Beverage, Industrial Manufacturing and more.

Overall, the future is bright as Union Contractors and LIUNA members should expect to remain busy in 2023, with even more hope into the future in the public infrastructure markets. LIUNA members are reminded to get on their local union "out of work" list if they are not working, and to update their "skills cards" and broaden their skills through the Laborers Training Center curriculum.

PAUL KRIENKE JOINS LECET BOARD

Paul Krienke, Superintendent with PCL Construction Services, has joined the LECET Board of Trustees, replacing Adam Huston (also of PCL Construction). He grew up in Lester Prairie, MN on a family dairy farm and graduated from the Construction Management program at South Dakota State University in Brookings, SD in 2008. He joined PCL prior to graduation for an internship that turned into a full time position as a field engineer and worked his way up to Superintendent.

Krienke has worked in North Dakota, South Dakota, Florida, Tennessee, and in the Twin Cities on numerous projects. Some projects include Mystic Lake Center, O'Shaughnessy Distillery, Post Consumer Brands Manufacturing Facility, and currently at the MN Zoo Treetop Trail project. He lives in Lakeville, MN with his wife and still farms with his parents on the family farm.

"I look forward in being a part of the LECET board and being able to collaborate more with industry leaders, union representatives, and all the workers that make up our great workforce," said Krienke. "I am excited to be a part of continuing



to grow our workforce and better connect with communities about the value our Laborer workforce provides."

WELCOME NEW CONTRACTORS!

- Lake Superior Energy Company
- T Scherber Demolition & Excavating
- Total Excavating LLC

- Wheelhouse Industrial LLC
- WCT Midwest

LECET Mission

The Minnesota Laborers-Employers Cooperation & Education Trust (LECET) fund was created in 1992 as a non-profit joint Labor/Management cooperation effort affiliated with the Minnesota Laborers Union.

LECET aims to promote the many benefits of Union construction while addressing a number of initiatives that are of mutual benefit to both signatory Union Contractors and LiUNA members.

MN LECET Board of Trustees

Shawn Braford, Co-chair Laborers Local 1097

Dan Olson Laborers Local 1091

Keith Petersen Laborers Local 563

Kim Maher Schrupp

Sheldon Steele

Rick Peper, Chair Ryan Companies US Inc.

Andy Ristrom Carl Bolander & Sons Inc.

Paul Krienke
PCL Construction Services

Laura Ziegler AGC of Minnesota

Randy Kramer Bituminous Roadways Inc.

Dwight Engen LECET Construction Marketing Director

Contact Us



MNLECET.org

651.429.1600 | info@mnndlecet.org

MinnesotaLECET



LIUNAMinnesota.org

651.653.9776 | Council@LiunaMinnesota.org



TRENCH SAFETY IS NEEDED RIGHT NOW

In 2022, the United States experienced 39 worker deaths due to trenching and excavation collapses, which more than doubled the number of deaths just ten years prior, according to Federal Occupational Safety & Health Administration's (OSHA) record keeping. This is completely unacceptable in an industry that strives for better safety and creating opportunities that will encourage new workers to join in.



Photo Source: United Rentals Trench Safety Division

Excavation and trenching can be among the most hazardous construction operations. The Occupational Safety and Health Administration's (OSHA) Excavation standards, 29 Code of Federal Regulations (CFR) Part 1926, Subpart P, contain requirements for excavation and trenching operations. OSHA's trenching and excavation standard requires protective systems like

sloping, shoring or shielding once a trench reaches five feet deep.

How Can Construction Employers Prevent Trench Deaths?

The Laborers' Health & Safety Fund of North America covered these preventive measures for contractors:

- Protect trenches via sloping, shoring and shielding.
- Make it clear workers should refuse to enter any unsafe trench.
- 3) Have a trench safety-trained competent person on site.
- 4) Follow other trench requirements and best practices.

The Laborers Training Center offers an 8-hour Excavation Confined Space training course for LIUNA members, while Signatory Contractors may visit LHSFNA.ORG to order any of the Fund's publications on trench safety free of charge, including toolbox talks, health alerts and pocket guides. These resources can help workers identify unsafe trenches, know the safety procedures to prevent trench collapses and ensure compliance with OSHA's trench standard.

In addition, Minnesota LECET has organized **Safety Seminars** with presentations by leading trench safety experts. There is still time to register for one of our remaining Safety Seminars in Rochester (Feb. 8) or Virginia (Feb. 15).

"Trench collapses are usually caused by speed being prioritized over safety," said Terry O'Sullivan, LIUNA General President. "Saving time on a project by cutting corners is never worth risking the safety and health of even one LIUNA member. Protecting trenches is the law because trench collapses are easily preventable and taking that time saves lives."

With infrastructure construction work expected to increase substantially due to funding from the IIJA Law, contractors, there will be even more excavations and trenches needed to get this important work done. Contractors, Laborers and industry stakeholders must take immediate action to improve safety in the trenches and save lives.

SAFETY SEMINARS ANNOUNCED

Minnesota LECET has scheduled four new Safety Seminars in 2023. The first three are dual-session Seminars and will cover Trench Safety and a review of the Minnesota Laborers Fringe Benefit Funds for Union contractor employers.

These professionally-led seminars are free for union contractor participants with lunch provided and a certificate of attendance.

REGISTER

(651) 429-1600 info@mnndlecet.org

TRENCH SAFETY & LABORERS BENEFITS REVIEW FOR UNION CONTRACTORS

January 26, 2023 – 10 AM-Noon Laborers Training Center – Lino Lakes, MN

> February 8, 2023 – 10 AM-Noon Eagles Club – Rochester, MN

February 14, 2023 – 10 AM-Noon Iron Trail Motors Event Center – Virginia, MN

WHAT'S NEW IN PERSONAL PROTECTIVE EQUIPMENT & MINI TRADE SHOW

March 31, 2023 - 9AM

Laborers Training Center* - Lino Lakes, MN

*In conjunction with the Annual Union Contractor Open House and Safety Driven Awards event.

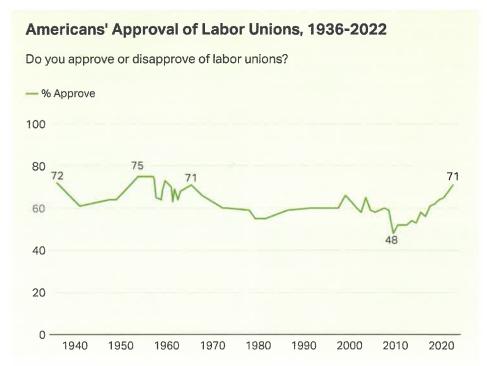
POSITIVE SIGNS FOR UNION CONSTRUCTION

There are good signs for Union members working in the construction industry pertaining to Union favorability and worker safety.

One published report is an impressive sign of favorability of Laborer Unions as a whole in America. A recent Gallup study notes that U.S. approval of Labor Unions has reached its highest point since 1965. Moreover, 71% of Americans now approve of Labor Unions, with 40% of actual members saying their Union membership is "extremely important" to them.

Union workers noted better pay and benefits as the top reason for joining a Labor Union in addition to having better representation and worker rights. Better representation and worker rights were relatively close behind. The survey noted job security, better pension/retirement, improving the work environment, fairness and equality at work and better health and safety as leading reasons to be a part of a Labor union.

In addition, worker safety is continually proving to be a positive benefit of Union construction. A 2021 study by the Illinois Economic Policy Institute involving eight major construction sectors and all 10 OSHA regions confirmed that Union construction sites have a superior



Source: Gallup

safety record over non-union sites. The study examined data on more than 37,000 OSHA Inspections from 2019 and found the following:

- Union jobsites were 19% less likely to have health and safety violations than non-union sites.
- When safety violations were present, OSHA issued 34% fewer violations per inspection.
- Union construction makes up 14% of the construction industry but only 5% of OSHA violations.

As the construction industry moves forward and the workforce challenge exists among all industries, the Union construction model rises up when it comes to many factors American workers are looking for: pay, benefits, security, representation, safety and training.



2023 LECET SCHOLARSHIP PROGRAM ANNOUNCED

The Minnesota Laborers – Employers Cooperation & Education Trust (LECET) Scholarship/Leadership Grant Program is available to eligible candidates looking to advance in the construction industry. Awards are in the amount of \$1,000 for eligible candidates covering two separate programs:

FOR INFORMATION: www.mnlecet.org (651) 429-1600 info@mnndlecet.org FOR UNION CONTRACTOR'S STAFF AND LIUNA MEMBERS & FAMILIES:

Academic Scholarship Program: For candidates currently enrolled in a higher education program or institution with a declared major in an approved construction-related program. Eligible candidates include: Signatory Union Contractor staff/interns and current LIUNA members and their eligible dependents.

Applications are due by June 30, 2023

FOR LIUNA MEMBERS ONLY:

Leadership Grant Program: Designed specifically for current LIUNA MN & ND members who are seeking to advance in the construction industry through specialized training, higher educational programs or certifications not currently offered at the Laborers Training Center*.

*The Laborers Training Center offers over 70 class offerings to members including supervisory courses. Members should contact the LTC for more information.

CAREER FAIRS PLANNED

Minnesota LECET and LIUNA are planning three construction career fairs with Union contractors in 2023 to help expose future potential candidates to the construction industry

IMPORTANT: These career fairs are geared for new-to-the-industry candidates who want to learn more about opportunities in the construction trades and are not intended for the regular LIUNA membership.

Union contractors interested in setting up a table top display and meeting interested construction career candidates at these events should contact Minnesota LECET at info@mnndlecet.org.

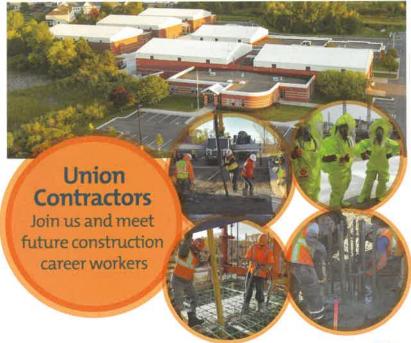
Career Fairs

April 5, 2023 - 3-7PM Eagles Club - Rochester, MN

April 6, 2023 - 2-7PM Kato Ballroom - Mankato, MN

March 15, 2023 - 9-1PM Laborers Training Center - Lino Lakes, MN

LiUNA Career Fairs











SAVE THE DATE! RESERVA LA FECHA!

SATURDAY, APRIL 1st, 2023, 9 am - 1 pm

AT THE LABORERS TRAINING CENTER (LTC) - 2350 MAIN STREET, LINO LAKES, MN 55038

Meet with your your key providers at the 2023 Benefits Day!















SAFETY DRIVEN | THE POWER OF PARTNERSHIP

3rd Quarter 2022 Safety Driven Quarterly Award Winners

LABORER	CONTRACTOR	LABORER	CONTRACTOR	
Shawn Lee	Ames Construction Inc	Jeremy Panek	Kuechle Underground Inc	
Marcus Kenall	Aptim Services	Jose Pascasio Rumbo	Lloyd's Construction Services, Inc.	
Thomas Oeltjen	Benike Construction	Jeremy Heibel	Michels Corporation	
Mike Kocina	Bituminous Roadways Inc	Charles Nettleton	Northland Constructors	
Jason Ellis	Carl Bolander & Sons	Tod Raymond	Northwest Asphalt Inc	
Jason Vanryn	Corval Group	Jacob Nolder	Q3 Contracting Inc	
James Kuhlman	Hammerlund Construction	Jesse Kowarsch	Restoration Systems Inc	
Bruce Langlie	Johnson-Nelson Masonry	Tim McGee	Trade Access	
Chad Kloss	Kiffmeyer Inc	Teddy Melton III	Ulland Brothers	
Todd Jorgenson Kraus Anderson		Brian Goranson	Xcel Energy Special Construction	

All winners receive their choice of a Quarterly Award prize and have been nominated by Union Contractors in accordance with the LECET Safety Driven Program rules.

TRAIN UP | THE POWER TO EXCEL

Train with Liuna!



Training Calendar

APPRENTICE OF THE MONTH AWARDS

October Max Ferrin

November Rigoberto Munoz

December Briana Cain

Note: Students are reminded that all day classes begin at 7:00 am at the LTC. Trainees must come to class dressed as if they were reporting to work at a construction site. This includes appropriate work boots, long pants and shirt. Failure to do so can result in being asked to leave and to reschedule the class at a later date.

CONSTRUCTION LABORERS TRAINING CENTER

2350 Main Street Lino Lakes, MN 55038

(651) 653-6710 www.Ltcmn.org

February 6, 2023 Asbestos Worker Initial	
Asbestos Worker Initial	Feb 06-09
Blueprint Reading	Feb 06-16
Blueprint Reading -	Feb 06-10
Virginia, MN - 1097 Hall	
General Construction/Flagging/Pro-10	Feb 06-10
Heavy Highway Skills/MnDOT Flag	Feb 06-10
Line & Grade I	Feb 06-10
Mason Tending	Feb 06-10
Pipeline Technology/MnDOT Flagging	Feb 06-10
Safety Week/OSHA 30/CPR First Aid	Feb 06-10
Asbestos Worker Refresher	Feb 10
Mine Safety & Health Admin -	Feb 11
Virginia, MN - 1097 Hall	

February 13, 2023	
Asbestos Supervisor Initial	Feb 13-17
Blueprint Reading	Feb 13-17
Concrete Practices/Insulated Forms	Feb 13-17
Pipelaying 2	Feb 13-17
Safety Week/OSHA 30/CPR First Aid	Feb 13-17
Suspended Scaffold Preparedness	Feb 13-15
Welding/Torch Cutting Air Arc	Feb 13-Mar 17
CPR/First Aid -	Feb 14
Duluth, MN - 1091 Hall	
Excavation Confined Space -	Feb 15
Duluth, MN - 1091 Hall	
Hazardous Waste Refresher -	Feb 16
Duluth, MN - 1091 Hall	
Intro to Union & Apprenticeship Program	Feb 16
Intro to Union & Apprenticeship Program	- Feb 16
Online Training	
Asbestos Supervisor Refresher WI/MN -	Feb 17
Duluth, MN - 1091 Hall	
Mine Safety & Health Admin -	Feb 18
Duluth, MN - 1091 Hall	

Duluth, MN - 1091 Hall Mine Safety & Health Admin - Duluth, MN - 1091 Hall	Feb 18
February 20, 2023 Hazardous Waste Refresher - St. Cloud, MN - 563SC Hall	Feb 20
Air Sampling	Feb 20-21
General Construction/Flagging/Pro-10 -	Feb 20-24
Line & Grade II	Feb 20-24
Mason Tending	Feb 20-Mar 02

Plaster Tending	Feb 20-24
Safety Week/OSHA 30/CPR First Aid	Feb 20-24
Torch Cutting Demo Safety	Feb 20-21
Excavation Confined Space -	Feb 21
St. Cloud, MN - 563SC Hall	
CPR/First Aid -	Feb 22
St. Cloud, MN - 563SC Hall	
Infection Control Risk Assessment (ICRA)	Feb 22-23
Rigging & Signaling Qualified - 24 Hr	Feb 22-24
Mine Safety & Health Admin -	Feb 23
St. Cloud, MN - 563SC Hall	
Asbestos Inspector Refresher	Feb 24
-	

Asbestos Inspector Refresher	Feb 24
February 27, 2023	
CPR/First Aid	Feb 27
General Construction/Flagging/Pro-10	Feb 27-Mar 03
Hazardous Waste Initial	Feb 27-Mar 03
Mason Tending	Feb 27-Mar 03
Safety Week/OSHA 30/CPR First Aid	Feb 27-Mar 03
Safety Week/OSHA 30/CPR First Aid -	Feb 27-Mar 03
Rochester, MN - Eagles Club	
Scaffold Erecting Competent Person	Feb 27-Mar 03
Excavation Confined Space	Feb 28
Hazardous Waste Refresher	Mar 01
Fall Protection	Mar 02
Intro to Union & Apprenticeship Program	- Mar o2
Rochester, MN - Eagles Club	
Asbestos Worker Refresher	Mar o3
Lead Supervisor Refresher	Mar o3
Mine Safety & Health Admin -	Mar 04
Grand Rapids, MN	

March 6, 2023	
Asbestos Worker Initial	Mar 06-09
Blueprint Reading	Mar 06-10
General Construction/Flagging/Pro-10	Mar 06-10
Heavy Highway Skills/MnDOT Flag	Mar 06-10
Pipelaying 1	Mar 06-10
Safety Week/OSHA 30/CPR First Aid	Mar 06-10
Safety Week/OSHA 30/Msha 24/CPRFA -	Mar 06-10
Duluth, MN - 1091 Hall	
Scaffold Erecting Competent Person	Mar 06-16
Intro to Union & Apprenticeship Program -	Mar og
St. Cloud, MN - 563SC Hall	
Mine Safety & Health Admin -	Mar 11
Duluth, MN - 1091 Hall	

LABORERS TRAINING CENTER UPDATES

The LTC hired two new seasonal instructors: **Sean Jeffrey**, from St. Michal, MN, is a 23-year LIUNA member who brings a strong background in the environmental industry. **Benjamin Long**, from Forest Lake, MN, joined LIUNA in 2013 and will use his expertise instructing members construction scaffolding. Both will train on other training center courses.

Gas Fusion – 8 hour is a new course offering at the LTC. This course is not shown in the published 2023 training calendar. Laborer Trainees will be instructed on the theory of polyethylene pipe fusion, the techniques utilized in butt fusion, saddle fusion, electro fusion and testing procedures. Laborers should

call the LTC for more information, schedule and to register. Requirements: none.

The LTC is now offering Online Theory Training to help Union Laborers obtain a Commercial Driver's License (CDL). This training is not open to all Laborers and is a unique partnership with the Union Contractor employers. The Laborer Trainee must be sponsored by their signatory employer or have the approval of their Business Manager. A signed CDL Entry Level Driver Training (ELDT) Sponsorship Form must be used for enrollment. Laborer trainees must meet state regulations including completion of a DOT physical. Please contact the ITC for more information.

A Landscape Concepts & Principles Training – 40 hour course is now being offered at the LTC. Laborer trainees will get handson training including lectures and demonstrations to work safely in the landscape construction industry.

MN & ND Training by The Numbers:

303 LTC apprenticeship graduates in 2022

Number of current registered apprentices in LIUNA apprenticeship program

95 New apprentices in North Dakota



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City Of Spring Lake Park
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Spring Lake Park MN 55432-2188

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WINTER DRIVING TIPS

By Ben Weideman, LIUNA Minnesota & North Dakota

It's that time of year again when winter driving is upon us. Driving in the winter can be a challenge with snow, sleet, and ice causing extremely dangerous road conditions, jeopardizing your health and well-being. Before you hit the road CHECK THESE WINTER DRIVING TIPS:

MAINTAIN: Always maintain a full tank of fuel. Make sure that your regular vehicle maintenance is current before hitting the roads. This especially includes your battery, wiper, washer fluid, engine coolant and good tires (tire pressure). Stock your vehicle with blankets, flashlights, jumper cables, shovel and flares or emergency lights.

PREPARE: Prepare for an emergency, such as a spin out, crash or vehicle break down. Be mindful of carbon monoxide poisoning; keep the exhaust pipe clear of snow and only running vehicle sporadically to keep warm. Keep fresh air always in your vehicle. In an emergency, stay with your vehicle and use flashers or emergency lights.

DRIVING:

- Completely CLEAR vehicle of snow (including roof) and scrape/defrost all windows for good visibility
- BUCKLE UP yourself and all passengers for safety



Photo Source, US Dept of Transpostation - National Highway Traffic Safety Administration

- DRIVE APPROPRIATELY for winter road conditions, understanding they can change quickly
- Road conditions can be DECEPTIVE; watch for black ice, icy bridge decks and ramps
- Increase your following distance and note that stopping time could DOUBLE
- Heavy duty trucks, vans, SUV's, All-Wheel Drive vehicles often give a FALSE SENSE of security

Make sure to plan your trips having a good plan of action for wintry conditions. Following these tips, will help improve safety for you and others on the road. Always remember that "Safety is No Accident".

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MELL-MANAGED FORESTS.

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heartline

Admin COMPANY



Jo: the Entire Spring Lake Park lity Staff, mays + Council.
You are so very nice!

Thank you for the lowely to meaninful recognition you ded meaninful recognition you ded for me. The mug & day of honor hears po much to me. Thank you! Bust wishes to all of you!

Rep. Conneckernardy



U.S. Municipal Bond Market

The Municipal Market in 2023, Hilltop's Municipal Sector Credit Outlooks

- There are more questions about the economic backdrop to begin 2023 compared to a year ago. This is despite the near-term positive economic tone we see to begin January.
- The Golden Age of Public Finance will continue into 2023, but there are threats, some developing others already entrenched, stressing public finance sectors.
- We are lowering our **State Government** outlook to "Stable" from "Positive." We are not expecting credit deterioration, we simply believe most upgrades have occurred already.
- Our **Local Government** sector outlook remains "Positive." We believe public finance rating upgrades will outpace downgrades in 2023 and many of those upgrades will occur in this sector.
- Healthy state balance sheets should keep K-12 funding steady even if recessionary conditions develop. We are watching legacy liabilities, operational and workforce factors closely in the **School District** sector as well.
- Passenger enplanements are recovering but, labor and capacity constraints, combined with the potential for a softening economy could moderate the Airport sector's revival.
- Charter Schools have benefitted from increased enrollment and revenues which have muted the impact of expense pressures allowing for generally stable financial operations.

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Phil Villaluz philip.villaluz@hilltopsecurities.com 321.788.6488

HilltopSecurities Municipal Sector Credit Outlooks

Sector	Hilltop Credit Outlook	Jan. 2023 HTS Action(s)	Key Sector Trends
State Government	Stable	Lowered to Stable	Total balances remain near record levels, most states can withstand a recession
Local Government	Positive	None	Healthy reserves, concerned some credits are not preparing for financial reality
School Districts	Positive	None	Reserves are healthy here too, fiscal balance also needed
Airports	Stable	None	Enplanements bouncing back with a "permanent structural change"
Charter Schools	Stable	Initial outlook	Charters maintained COVID-19 enrollment gains
Community Facilities Districts	Stable	Initial outlook	California property values will support the state's CFDs market
Health Care (inv. grade)	Negative	None	Fiscal strain, consolidations, partnerships & affiliations still occurring
Health Care (sub-inv. grd, NR)	Negative	Initial outlook	Same backdrop as above, less resources
Higher Education	Public: Cautious Private: Negative	None	Forecast expects the number of high school grads to drop off starting in 2025, healthy state coffers provide a near-term boost to public entities
Housing	Stable	Lowered to Stable	Fiscal momentum is slowing and issuance is expected to drop
Public Power (Elec.)	Stable	None	Good cash position and coverage ratios are under pressure
Senior Living	Negative	Initial outlook	We expect more and greater operating headwinds in the medium-term
Tobacco	Negative	None	More downside risk b/c of government policy and declining tobacco usage
Toll Facilities	Stable	None	Vehicle miles traveled are recovering, watching economic growth
Water & Sewer	Stable	None	Essentiality remains a factor but fiscal pressures are building

Source: HilltopSecurities.



- Our initial "Stable" outlook for the **Community Facilities District** sector is concentrated on activity in California, where property values remain relatively stable and housing demand endures.
- The **investment grade Health Care** sector was experiencing fiscal pressures before the COVID crisis, and those pressures are likely to continue into 2023 and the near-term.
- Sub and non-investment grade Health Care entities are more vulnerable to expense pressures given little revenue flexibility and generally less liquidity.
- Sluggish operating revenue growth, declining student enrollment, changing consumer preferences, along with heightened inflationary & cost pressures challenge **Higher Education**.
- We lowered our **Housing** sector outlook to "Stable" from "Positive," because of a slowdown in activity. Downgrades are not likely in the sector. Margins will remain healthy.
- The **Public Power** sector's cash position and metrics are under pressure from rising costs.
- Senior Living expenses have been pressured by wage and food increases while rental rate increases have been more muted resulting in margin compression and thus our "Negative" outlook.
- The **Tobacco** securitization sector continues to experience consumption declines and event risk.
- **Toll Facilities** activity is rebounding and we expect the recovery to be supported by stable-to-growing commercial vehicle traffic and a steady return of passenger travel.
- Water and Sewer sector: Though an essential service, the rate of increase in consumers' water bills has outstripped that of comparable services, personal real income and inflation for decades.

The Economic Backdrop

There is optimism about the trajectory of the U.S. economy to begin 2023. There is still a chance, albeit a small one, that a soft landing for the U.S. economy is achieved. However, just because the year is beginning on a more optimistic tone, it does not mean that is how 2023 is going to finish. The tone to begin 2022 was rather positive as well. Why has the outlook in January 2023 strengthened? Hilltop's Scott McIntyre and Greg Warner have recently reviewed why some of the latest economic data could support less Federal Reserve action in the near-term. We should keep in mind that the Fed wants to control consumer demand, slow job growth and manage wage inflation. The December nonfarm payroll result could be supporting part of the Fed's aim. "U.S. businesses added the fewest jobs to company payrolls in two years," according to Markets Rally Big on Slower Wage Gains. And last week the first negative consumer price index data in 32 months reported that inflation may be easing, please see Markets Signal Smaller Rate Hike in Feb on Negative CPI Reading.

Fed officials may be <u>favoring a slowdown</u> in the magnitude of rate hikes, but the rate hikes are likely to continue. At the end of 2022 many were expecting the Fed was going to raise its target rate by 50 basis points at the conclusion of its Feb. 1 meeting and another 25 basis points on March 22. Now, many believe that level of activity could be excessive. Target rate increases are still expected at the upcoming meetings, it's just

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that the escalations won't be as high as anticipated. According to <u>the Fed's December</u> <u>statement</u>, their expected median peak rate is around 5.00% for the rest of 2023, and the dot plot shows there could be rate cuts of 100 basis points in both 2024 and 2025.

Examining Themes We Expect Will Impact Public Finance

Federal Reserve activity significantly impacted public finance in 2022. Primary market municipal bond issuance fell by about 20% year-over-year. Refunding issuance collapsed because of higher interest rates. We anticipate issuance activity will remained challenged again in 2023. Interest rates are likely to remain high, and we forecast \$350 billion of municipal bond issuance for 2023.

The public finance community and organizations that participate in the municipal bond market often react to financial occurrences in bespoke ways. A new financial reality is again developing across the U.S. Many public finance entities are in the midst of adjusting to the new reality. There are major themes like the course of the Federal Reserve's actions, the direction of interest rates, pace of economic growth/decline, rate of inflation, and international events that are all helping to chart the near-term course in the new year. There are also topics that are public finance specific such as: the evolving relationships between the federal, state, and local levels of government, the need for higher taxes and fees to balance budgets, the question of who will pay for the higher taxes and fees, the pros and cons of hybrid work (likely to heavily influence public finance) and required infrastructure upgrades (still) are among the issues we are tracking to begin the year. There is an interconnectedness among many if not all these themes. They all impact public finance and the sectors within public finance a little differently. It is often said that there are important nuances in public finance. These relationships, these nuances, are what we hope to flush out for readers and observers in this year's Municipal Sector Credit Outlook summary.

A key story to follow in 2023 will be how it is that public finance entities who have mostly benefitted from the sugar-rush of massive federal government COVID-19 aid will adjust in coming years. Treasury Secretary Janet Yellen indicated that the significant level of public finance focused aid helped to correct a post-Great Recession era policy error. No matter the reason for the enhancement, we cannot deny the super credit positive backdrop the federal largess produced. The American Rescue Plan Act of 2021 was a game changer for public finance. We indicated a Golden Age of Public Finance was to follow after the American Rescue Plan was initially approved in March of 2021. A Golden Age did follow. In 2021 public finance (per Moody's) ratings upgrades soundly outpaced downgrades 817 to 307. Upgrades again outpaces downgrades through the first three quarters of 2022, 322 to 91. During both periods tax-backed credits received the majority of the upgrades, because federal aid was skewed to the positive in the state, local government and school district sectors.

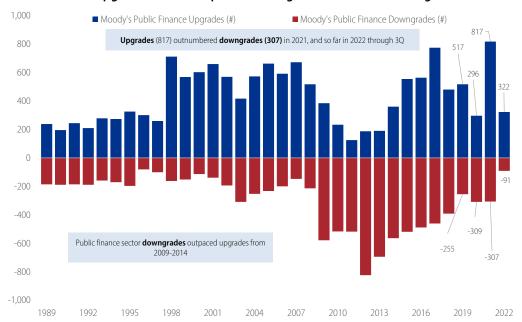
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Public Finance Upgrades Have Outpaced Downgrades in the Golden Age



The Golden Age of Public Finance is making the numbers look good for now, but we are going to be watching closely in 2023 to see how public finance entities in all sectors adjust to the new financial reality.

Source: Moody's and HilltopSecurities.

We described the current situation as a sugar-rush because it is only temporary. This support will only be here in the short-term. Federal government resources like this will not be the ongoing reality. Eventually, or should we say soon, public finance entities at the state and local level especially will need to adjust spending patterns to the new post-COVID-19 financial reality. The Golden Age of Public Finance is making the numbers look good for now, but we are going to be watching closely in 2023 to see how public finance entities in all sectors adjust to the new financial reality.



U.S. State Government Sector

HilltopSecurities Credit Outlook: "Stable"

Recent Change: Lowered to "Stable" from "Positive" in this analysis.

Author: Tom Kozlik

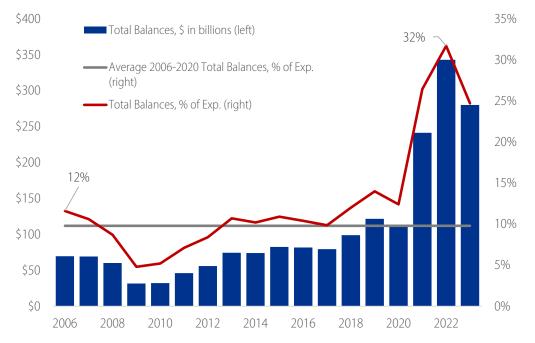
U.S. state credit quality remains very strong and state government finances are well positioned to withstand near-term inflationary pressures and a recession should one develop. A key reason state government credit quality is largely solid is because of the almost \$200 billion in direct unencumbered aid that flowed to states as part of the American Rescue Plan Act of 2021. Sector total balances (which include rainy day funds and general fund ending balances) remain at very healthy levels according to National Association of State Budget Officers data. For fiscal year 2022 total balances climbed to \$343 billion because of federal aid and higher than expected revenue collections. Total balances are expected to remain relatively high but fall year-over-year according to the NASBO fiscal year 2023 projections even though states are planning to spend down a portion of their balances and anticipating lower levels of revenue. We remain concerned about the rising federal share of state revenue.

We did lower our State sector outlook to "Stable" down from "Positive." This is not because we expect credit deterioration, it is because we believe most of the rating upgrades that are likely to occur in the state sector have already happened. We reviewed how the U.S. state ratings distribution shifted higher after COVID-19 in State Credit Mainly Improved & Most Positioned to Withstand a Recession (Dec. 6, 2022). Most states are positioned to withstand a moderate recession largely because of their surpluses. Moody's Analytics projects that seven states, Illinois (-18.7%), Alaska (-16.4), Arizona (-13.3%), Mississippi (-10.9%), New Hampshire (-10.2%), Pennsylvania (-8.4%), and Maine (-8.1%) will possess budget shortfalls after a moderate recession shock.

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We remain concerned about the rising federal share of state revenue.

U.S. State Governments Still Maintain Very Healthy Total Balances in Reserve



Source: National Association of State Budget Officers and HilltopSecurities.

We did lower our State sector outlook to "Stable" down from "Positive." This is not because we expect credit deterioration, it is because we believe most of the rating upgrades that are likely to occur in the state sector have already happened.



U.S. Local Government Sector

HilltopSecurities Credit Outlook: "Positive"

Recent Change: None Author: Tom Kozlik

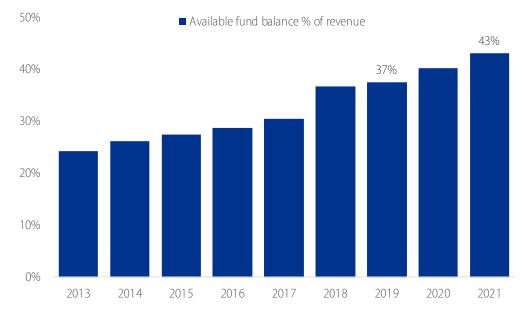
Local governments are beginning 2023 in excellent fiscal shape. Finances were bolstered in March 2021 with \$130 billion of direct aid from the American Rescue Plan Act of 2021. \$65 billion flowed to cities and \$65 billion flowed to counties. Governments must obligate funds by the end of calendar year 2024 and expend funds by the end of calendar year 2026. As a result, local government financial reserves are very healthy. Available fund balances as a percent of revenue are at 43%, according to data from Moody's Investor Service. We expect that public finance ratings could continue to outpace downgrades in 2023 and this trend would be led by local government sector activity.

While there are limited major immediate stresses facing the local government sector there are factors that will require attention in coming budget cycles. The strong fiscal status should help the local government sector weather uncertainty such as shifts in working trends, mass transit funding requirements, inflation, commodity price uncertainty, infrastructure needs, and a potential recession. An important credit concern is that there are many local governments that have plugged holes in budgets, or even paid for increases in spending with the above-mentioned federal aid. When this aid is exhausted it will be important that finance officers regain or find fiscal balance. This planning should be occurring now. We are concerned that some local governments have been relying too heavily on federal aid. Local governments who fail to find fiscal balance will experience downgrades. We highlighted the fact that public entities are facing growing expenses from rising inflation and surging labor costs in The Next Big Risk (page 9).

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City Financial Reserves are Also Very Healthy to Begin 2023



Source: Moody's Investor Service and HilltopSecurities.

We are concerned that some local governments have been relying too heavily on federal aid. Local governments who fail to find fiscal balance will experience downgrades.



U.S. School Districts

HilltopSecurities Credit Outlook: "Positive"

Recent Change: None Author: Ted Chapman

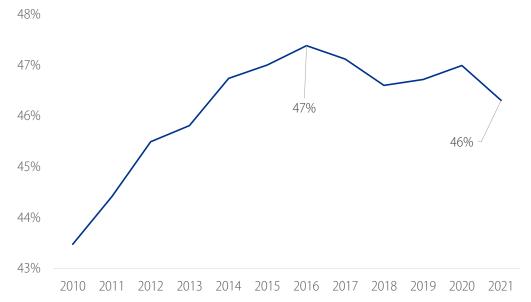
Our opinion on the U.S. school district sector remains auspicious because funding and direct revenue streams have built a solid cushion. Schools were also a beneficiary of the American Rescue Plan Act of 2021. The legislation allocated \$123 billion in school funding. This is on top of the funds sent to states and local governments. Also, state funding as a percentage of total K-12 spending has trended steadily upward for more than a decade before plateauing at about 47% of total revenues. School district credit quality is often reliant on state credit and under the current circumstances that is a credit positive. U.S. state credit quality is very strong. States are financially much better positioned in 2023 than they were entering previous economic downturns.

The winter 2022 "triple-demic" of respiratory syncytial virus (RSV,) flu and the latest COVID strains serves as a reminder of what could be the new normal for local school administrators. Sadly, that is not the only headline risk pressuring local school health and safety budgets: campus security expenditures are <u>projected to grow</u> at more than 8% per year for at least the next few years and has been a consideration in a number of recent bond elections. Attracting and retaining teachers, counselors and staff is harder than ever. Certainly public school districts have to consider operational and financial competitive pressures from charter and private schools as well. However, the population of school-age children might finally be on an upswing after years of flat-to-declining numbers in many states; the Census Bureau noted that total enrollment in kindergarten <u>rose 8%</u> in 2021. For most public school districts, state revenues are based on some type of weighted or adjusted per pupil headcount.

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School district credit quality is often reliant on state credit and under the current circumstances that is a credit positive. U.S. state credit quality is very strong.

State Share of Total K-12 Funding Has Remained Steady Recently



Source: US Census Bureau and HilltopSecurities.

Attracting and retaining teachers, counselors and staff is harder than ever. Certainly public school districts have to consider operational and financial competitive pressures from charter and private schools as well.



Airports

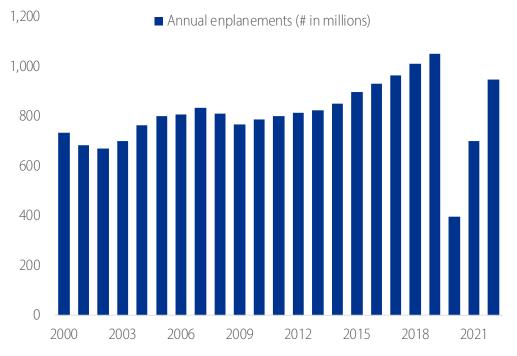
HilltopSecurities Credit Outlook: "Stable"

Recent Change: None Author: Phil Villaluz

The airport sector received much attention in the depths of the COVID-19 related shutdowns. There are not many sectors that experienced as much uncertainty as this one. Shifts in the industry have occurred that are having a differing impact nationwide, also. The CEO of United Airlines expects a "permanent structural change" because of changes related to hybrid work and a new level of leisure travel demand, for example. Here is what is happening with the numbers within the sector. Passenger enplanements have largely recovered and in cases some individual airports have even surpassed 2019 levels. As a result, airports have returned to more normalized rate-setting flexibility and revenue metrics; we think this supports rating stability for the sector. Adjustments will be made to support any structural changes, and we expect airlines and airports will be able to make the necessary adjustments over the near term.

Airport finances and liquidity levels have benefitted from significant federal aid, however, it is projected that airport operators will exhaust most of this assistance by fiscal 2024. Furthermore, airport and airline labor and capacity constraints, combined with an anticipated softening US economy in 2023 could moderate the recovery in air travel as both leisure and business travelers cut back on spending.

Passenger Enplanements Estimated to Recover to Between 2016 and 2017 Levels



Source: Bureau of Transportation Statistics and HilltopSecurities. 2022 enplanements are estimated assuming a recovery to 90% of pre-pandemic levels.

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Charter Schools

HilltopSecurities Credit Outlook: "Stable"

Recent Change: This is the first time we have included this sector.

Author: Yaffa Rattner

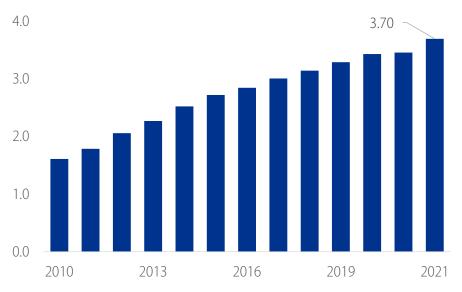
We are initially assigning a "Stable" outlook on the Charter School sector. Charter schools currently educate approximately 3.7 million or 7.5% of K-12 students in the United States and accounted for \$4.8 billion in municipal debt issued in 2022. Charters are most prevalent in California, Texas, Florida, Arizona, New York, Pennsylvania, Colorado, and Michigan. Charter schools gained in enrollment during the pandemic and those enrollment increases were largely maintained as students benefitted from generally more flexible curriculums and academic gains when compared to traditional public schools. Some investors see charter schools as recession proof as the charters are tuition free for parents, and funding, predominantly state aid, is typically determined by enrollment which has been growing.

Charter schools operate via a charter with an authorizer that typically allows more flexibility to educational approach, as long as, financial, academic, and governance standards are maintained. Given the sharp increases in enrollment, from 1.6 million children in 2009 to 3.7 million children today, there has been a race to construct appropriate facilities. Funding for the schools varies state by state but follows the student and increases with enrollment growth. Ongoing credit related factors and metrics to watch on individual charter schools would be liquidity, capital needs, teacher availability, academic performance, demographic trends in the area, and a management team that can produce stable financial and academic results. Therefore, charter schools with good management, sound academic performance, and solid enrollment with significant waitlists are poised to weather economic challenges in the medium term.

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Annual Charter School Enrollment (#s in millions)



Source: National Alliance for Public Charter Schools and HilltopSecurities.

Charter schools with good management, sound academic performance, and solid enrollment with significant waitlists are poised to weather economic challenges in the medium term.



Community Facilities Districts

HilltopSecurities Credit Outlook: "Stable"

Recent Change: This is the first time we have included this sector.

Author: Doug Nelson

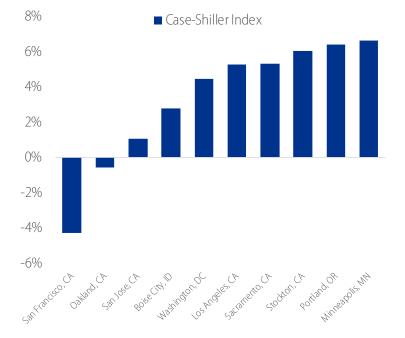
A community facilities district (CFD) is a special taxing district created within a municipality that allows the financing of the installation, operation and maintenance of public improvements that benefit a specified area usually within the district's boundary. CFDs are secured by special taxes levied based on the parcel size. Many CFDs are located in California, but there are other states that use a similar mechanism for new development. Most CFD bonds issues are non-rated, however, the larger CFDs can be investment grade and often come to market with insurance. With the passage of the Affordable Housing and High Roads Jobs Act of 2022 in California, which allows approval of affordable housing development on commercially zoned land, it will be interesting to see if the use of CFDs increases.

Housing starts have been slowing nationwide and in California, however, property values continue to rise albeit, more slowly in California due to a combination of rising mortgage rates and non-affordability. There is still demand for housing in California. The graph below shows that growth in California housing prices have lagged the rest of the U.S. which can be explained by existing elevated housing prices and lack of affordability. According to the Case-Shiller Home Price index, between August of 2021 and August of 2022, the average home price in the U.S. rose 12%. Since growth has already been slowing in California, a major downturn in housing prices is not expected statewide. In addition, property values in California are expected to remain relatively stable, therefore, very few CFDs are expected to default or become distressed in California, but there will be a slower growth trajectory in the state.

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Housing starts have been slowing nationwide and in California, however, property values continue to rise albeit, more slowly in California due to a combination of rising mortgage rates and non-affordability.

Metros Where Housing Prices Lagged the U.S., % YoY change ending Aug. 2022



Source: Case-Shiller Home Price Index and HilltopSecurities.

Property values in California are expected to remain relatively stable, therefore, very few CFDs are expected to default or become distressed in California, but there will be a slower growth trajectory in the state.



Health Care (Investment Grade)

HilltopSecurities Credit Outlook: "Negative"

Recent Change: None Author: Doug Nelson

There were fiscal pressures for non-profit Health Care (Investment Grade) before the COVID crisis, pressures heightened during the worst of the COVID-19 period, and financial concerns have not abated. In general, 2022 was another tough year for hospitals and the non-profit Health Care (Investment Grade) sector. In the current landscape operating expenses have increased substantially as a result of continued staffing issues, inflation, cyberattacks, and the resurgence of COVID strains and flu outbreaks. Operating cashflow is expected to grow somewhere between 10-20% in 2023 according to Moody's Investor Service medians, which sounds good on the surface. But, this is after a horrendous 2022 where operating cashflow was projected to decline somewhere between 30%-35%. Also, liquidity metrics, like days cash on hand, are expected to weaken in 2022 and 2023.

In addition, federal aid has been enormously positive for state and local governments. That is not still the case for the non-profit health sector. Federal and state subsidies and supplemental funding that occurred during the pandemic are no longer available and even with increased volumes, revenues have not kept pace with expenses. Some states, such as California, with its Hospital Quality Assurance Fee Program, do provide some additional support, but these programs haven't been sufficient to keep margins from getting weaker. Large geographical diverse systems and hospital districts that collect property taxes have fared better than smaller systems and stand-alone facilities. Consolidations, partnering and affiliations are still occurring.

There were fiscal pressures for nonprofit Health Care (Investment Grade) before the COVID crisis, pressures heightened during the worst of the COVID-19 period, and financial concerns have not abated.

Federal aid has been enormously positive for state and local governments. That is not still the case for the non-profit health sector still.

Help Wanted — U.S. Health Care & Social Assistance Job Opening, Hire and Quit Rates



Large geographical diverse systems and hospital districts that collect property taxes have fared better than smaller systems and stand-alone facilities. Consolidations, partnering and affiliations are still occurring.

Source: U.S. Bureau of Labor Statistics and HilltopSecurities.



Health Care (Non and Sub Investment Grade)

HilltopSecurities Credit Outlook: "Negative"

Recent Change: This is the first time we have included this sector.

Author: Yaffa Rattner

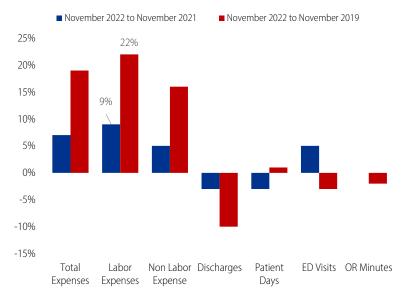
Our initial outlook for non-profit Health Care (Non and Sub Investment Grade) is "Negative," recognizing the expense pressures, particularly as it relates to labor challenges, that are expected to extend into 2023 and the generally lower turning radius that is exhibited by non-rated or below investment grade hospitals. In fact, total expenses for these hospitals increased between November 2022 and November 2021 by 7% or 19% when comparing 2019, with labor expenses accounting for 9% year to date growth. According to data from KaufmanHall, adjusted patient days were up slightly at 3% year over year, emergency room visits were up 5%, and operating room minutes were flat, negatively affecting structural balance between recurring revenues and recurring expenses which was also challenged in 2021.

While Health Care (Investment Grade) entities are generally larger with sound market share, and sizable liquidity, hospitals that are below investment grade or non-rated tend to be smaller with less liquidity. As a result, there is generally less flexibility if utilization trends down or expenses trend up. Together the revenue and expense issues have eroded net income, compressed operating margins, and available liquidity. Take for example, liquidity as measured in Days Cash on Hand or Unrestricted Reserves to Debt. According to S&P Global Ratings, the median level of Days Cash on Hand (DCOH) for an A- rated hospital is 301.6 DCOH with 2.1x Unrestricted Cash to debt. To compare, in the case of a BBB level credit, this number is reduced to 172 DCOH and 1.87x Unrestricted Cash to Debt. Finally, for S&P hospitals rated in the Speculative Grade Category, DCOH is reduced to 112 and cash to debt is only 78.5%. In 2022, according to Bloomberg data, there was approximately \$3 billion in hospital related debt issued that was rated BBB or lower or non-rated. Based upon the significant decreases in net income generation and liquidity, management teams of lower rated and non-rated hospitals generally have less flexibility in reacting to financial challenges which supports our "Negative" outlook.

Our initial outlook for nonprofit Health Care (Non and Sub Investment Grade) is "Negative."

Total expenses for hospitals increased between November 2022 and November 2021 by 7% or 19% when comparing 2019, with labor expenses accounting for 9% year to date growth.

National Hospital Utilization Data, Year-over-Year Changes



Source: KaufmanHall and HilltopSecurities.

Based upon the significant decreases in net income generation and liquidity, management teams of lower rated and non-rated hospitals generally have less flexibility in reacting to financial challenges which supports our "Negative" outlook.



Higher Education

HilltopSecurities Credit Outlook: Public "Cautious" and Private "Negative"

Recent Change: None Author: Phil Villaluz

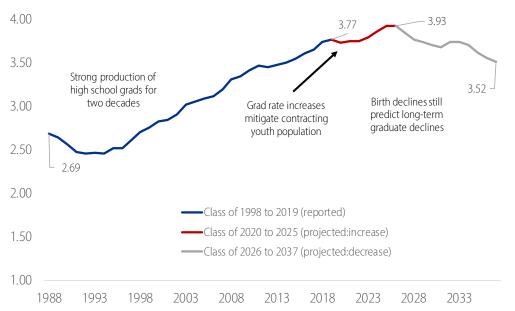
Demographic shifts could be considered a leading factor contributing to further enrollment pressures in the higher education sector. By 2025 the number of high school graduates is expected to decline steadily for at least ten years according to forecasts by the Western Interstate Commission for Higher Education. Also, in future years it is likely that new demographic trends will also reduce the number of college-bound high school graduates. Nathan Grawe, the author of Demographics and the Demand for Higher Education Enrollment and creator of the Higher Education Demand Index (HEDI) projects less college-bound grads in certain regions of the U.S. than we've seen in recent decades.

On the financial side, sluggish operating revenue growth, projected to be approximately 2%, according to Moody's Investor Service, will likely lag inflation for much of 2023. Declining enrollments, changing consumer preferences, heightened inflationary and cost pressures will continue to challenge operating performance over the near to intermediate term. Erosion of cash and investment positions due to investment market volatility may be exacerbated by the need for colleges and universities to draw on reserves to close budget gaps. Nonetheless, we think wealthier institutions with diverse revenue streams, strong brand recognition and student demand, will fare better and maintain credit quality, compared to smaller schools struggling with weak finances and declining enrollment.

Demographic shifts could be considered a leading factor contributing to further enrollment pressures in the higher education sector.

On the financial side, sluggish operating revenue growth, projected to be approximately 2%, according to Moody's Investor Service, will likely lag inflation for much of 2023.

Number of High School Graduates Projected to Decline After 2025 (#s in millions)



Source: Western Interstate Commission for Higher Education, Knocking at the College Door: Projections of High School Graduates, 2020, www.knocking.wiche.edu and HilltopSecurities.

We think wealthier institutions with diverse revenue streams, strong brand recognition and student demand, will fare better and maintain credit quality, compared to smaller schools struggling with weak finances and declining enrollment.



Housing

HilltopSecurities Credit Outlook: Stable

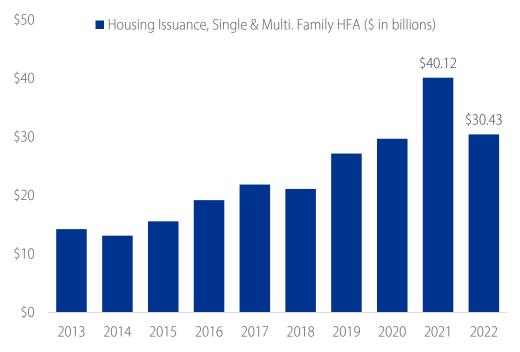
Recent Change: Lowered outlook to "Stable" from "Positive"

Author: Phil Villaluz

We lowered our sector outlook to "Stable" from "Positive" on slowing state housing finance agency (HFA) activity in the form of financings, loan originations and narrowing margins due to lower revenue from secondary market loan (or To-Be-Announced, TBA) sales. It is important to note that we do not expect credit or rating deterioration in the near term in the sector. But, it is not a surprise that fiscal momentum is slowing especially as a result of rising interest rates. Bond issuance fell in 2022 to about \$30 billion and issuance activity is again expected to fall in 2023. How far issuance falls depends upon interest rates, loan activity, and economic growth.

We lowered our sector outlook to "Stable" from "Positive" on slowing state housing finance agency (HFA) activity in the form of financings, loan originations and narrowing margins.

Housing Issuance Fell in 2022, and Could Fall Again in 2023



Bond issuance fell in 2022 to about \$30 billion and issuance activity is again expected to fall in 2023. How far issuance falls depends upon interest rates, loan activity, and economic growth.

Source: Refinitiv and HilltopSecurities.

Our "Stable" outlook for HFAs is supported by margins that are expected to remain healthy at approximately 15%, according to Moody's Investor Service expectations, as higher investment income and increased revenue from bond-financed loans help to counter declining revenue from TBA sales. Furthermore, single- and multifamily loan portfolio delinquencies should remain at manageable levels; multifamily portfolios will be supported by strong demand for affordable rental housing. HFA delinquencies (and loans in foreclosure) rose to almost 8% (according to Moody's HFA Surveys) a few years after the housing crisis and Great Recession. They rose to almost 10% (mostly delinquencies) during COVID, but these levels still did not significantly pressure State HFA credit profiles.

Our "Stable" outlook for HFAs is supported by margins that are expected to remain healthy at approximately 15%, according to Moody's Investor Service expectations.



Public Power (Electric)

HilltopSecurities Credit Outlook: "Stable"

Recent Change: None Author: Ted Chapman

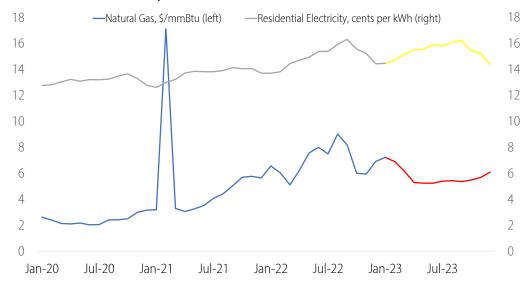
The public power sector's good cash position and coverage ratios are under pressure. Average hourly earnings increased 5% in 2022. Unlike other sectors, rising utility wages are not to attract talent, but to retain it: the sector's unemployment rate was a mere 1.3% as of November 2022 and has averaged only 2.2% since 2018. Annual retail sales of electricity declined after each recent recession, including COVID, and it took years to recover; 2022 was about where we were in 2018. Demand destruction from conservation is part of the decrease as well. Still, rising costs are being recouped from a static number of megawatt-hours.

Congress might consider incentives for the physical (given recent vandal attacks) and cyber security of the grid, disaster resilience and maybe the dearth of electric vehicle charging stations. Everyone will be watching the Environmental Protection Agency's (EPA) allocation of the \$27 billion Greenhouse Gas Reduction Fund. EPA just proposed tougher particulate matter standards that would impact coal-fired plants, though 19 gigawatts are slated to be retired by 2025 anyway. That retirement of baseload, and drought impacting western hydropower, are creating headaches for grid operators (PJM and TVA, Christmas weekend 2022; Cal-ISO, summer 2022). Given Vogtle's cost, timeline and participant disharmony issues, new nuclear is at least a decade away; production tax credits are just to extend the life of existing units. Natural gas plants take two to three years to build, with fuel that may cost twice as much in 2023 as it did in 2021. Renewables have lower capacity factors and require new transmission. Public power is risk averse despite Infrastructure Reduction Act incentives for green energy. Since buying is quicker than building, we are watching how fixed and commodity costs will be priced into new purchased power agreements and the impact on finances.

The public power sector's good cash position and coverage ratios are under pressure. Average hourly earnings increased 5% in 2022.

Everyone will be watching the Environmental Protection Agency's (EPA) allocation of the \$27 billion Greenhouse Gas Reduction Fund.

The Residential Electricity Price Outlook



Source: Source: US Energy Information Administration and HilltopSecurities.

Since buying is quicker than building, we are watching how fixed and commodity costs will be priced into new purchased power agreements and the impact on finances.



Senior Living

HilltopSecurities Credit Outlook: "Negative"

Recent Change: This is the first time we have included this sector.

Author: Yaffa Rattner

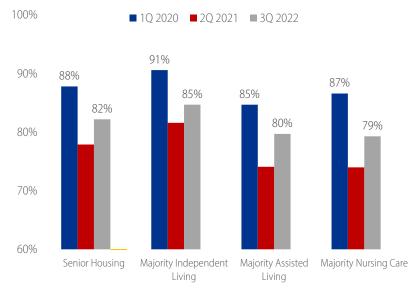
Our initial outlook for the Senior Living sector is "Negative," as we expect greater operating headwinds over the medium term. Although 10,000 baby boomers turn 65 every day, many people chose to age-in-place and are not necessarily seeking congregate care. According to the National Investment Council (NIC), senior living occupancy approximated 82.8% as of October 2022. While this is a significant increase from the pandemic low of 77.9% recorded in June 2021, occupancy has not fully recovered to the 88% level recorded at the end of 2019 before the pandemic began. Occupancy in assisted living units, which reflects a more need-based care, has had the strongest recovery to date, while occupancy in independent living and nursing care units have lagged. In general, revenues generated from independent living units generate the highest operating margin as they are less labor intensive then assisted living and nursing care.

Given available supply, rate increases have remained relatively muted, on average, at approximately 4-5%, while the costs for labor and food rose in many cases by more than 10%. Together the relatively flat growth in incremental revenues coupled with the more significant acceleration of expenses have compressed operating margins and have challenged operators to produce stable financial results. To date, there have been significant headlines in the space and approximately 50% of the 2022 municipal defaults have been in the retirement space according to Municipal Market Analytics and Bloomberg. We believe that senior living communities that are in highly desirable areas, with strong occupancy, seasoned management, and good liquidity are prepared to weather these challenging times. However, communities with limited liquidity or those that are operating in more competitive locations, are poised for additional challenges in 2023.

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Senior Living Occupancy, Peak to Trough



Source: NIC MAP Data, powered by NIC MAP Vision and HilltopSecurities.

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Tobacco

HilltopSecurities Credit Outlook: "Negative"

Recent Change: None Author: Doug Nelson

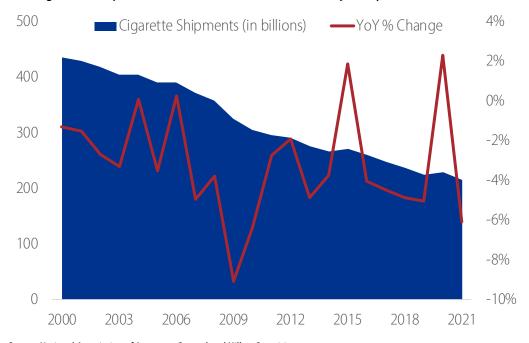
The tobacco settlement revenue securitizations are bond issues secured by the tobacco settlement revenues tobacco companies agreed to pay to state and other governments under the Master Settlement Agreement (MSA) in 1998. Declining domestic cigarette sales are largely responsible for declines in the actual MSA payments that secure the bonds. Annual U.S. MSA domestic cigarette shipment data has been steadily in decline as reported by the National Association of Attorneys General.

The tobacco sector continues to experience consumption declines and event risk. The U.S. Food and Drug Administration (FDA) has broad authority over the manufacture, sale, marketing and packaging of tobacco products. The FDA has announced proposed product standards to prohibit menthol as a characterizing flavor in cigarettes. There is no required timeline to implement this standard. The FDA also announced a plan to propose a rule to establish a maximum allowable nicotine level in cigarettes that would make them minimally- or non-addictive. The proposed rule is expected in May 2023. Moody's Investors Service estimates that a ban on menthol could accelerate the annual percentage rate decline of volumes to the low double-digit level over the next three to five years. This expected decline in consumption will put even more downward pressure on Master Settlement Agreement revenues which are used to repay the bonds.

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U.S. Cigarette Shipments Continue Their Downward Trajectory



Source: National Association of Attorneys General and HilltopSecurities.

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Toll Facilities

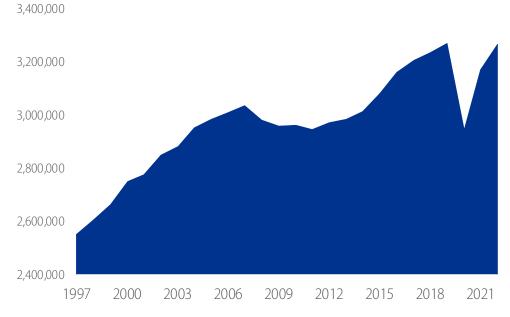
HilltopSecurities Credit Outlook: "Stable"

Recent Change: None Author: Phil Villaluz

Durable traffic trends, as measured by vehicle miles traveled, and strong financial profiles support credit stability in the U.S. toll road sector. Throughout the pandemic, toll road credits have been among the most resilient of transportation infrastructure names. Many toll road operators saw traffic and revenue figures rebound to pre-pandemic levels, and we expect the recovery to be maintained over the next two years, supported by stable-to-growing commercial vehicle traffic and steady return of passenger traffic usage. Also, facilities with toll rate-setting policies linked to inflation could see even stronger revenue growth in 2023 further supporting improved operating metrics. Tempering our outlook is expectations for slowing commercial traffic growth. Entities planning to ramp-up capital spending for maintenance and expansion projects in the near future may result in rising debt levels and costs.

Durable traffic trends, as measured by vehicle miles traveled, and strong financial profiles support credit stability in the U.S. toll road sector.

Vehicle Miles Traveled is Continuing to Recover From COVID-19



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Tempering our outlook is

Source: U.S. Dept. of Transportation and Hilltop Securities. This is a 12 month moving average and #s are in millions of vehicle miles traveled.



Water and Sewer

HilltopSecurities Credit Outlook: "Stable"

Recent Change: None Author: Ted Chapman

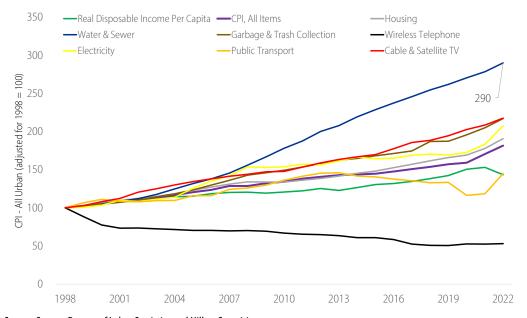
The year begins with 30% of the population in moderate or worse <u>drought conditions</u>. If the federal government finally mandates cuts to the seven states that use Colorado River water, larger municipal systems have backup options but, typically they are more expensive options. Small and rural water systems typically do not have other options to source water. Agriculture and power generation, critical to the Western U.S. economy, together use four to five times as much water as municipal systems and their output could also be impacted. The California Dept. Water Resources <u>announced in December 2022</u> that an initial State Water Project allocation of only 5% of requested supplies, meaning even if conditions aren't as bad as this time last year (0%), they're still bad enough that 29 public water agencies serving 27 million Californians likely will prolong conservation measures.

The water and sewer sector has no shortage of needs. This is not just headline risk. Real life reports of system failures have made the national press in recent years. In fiscal 2022, 7% of the approximately 50,000 community drinking water systems had health-based violations of the Safe Drinking Water Act; 1% had violations that have the potential to produce immediate illness. There is an extensive list of active multi-billion dollar Clean Water Act corrective action programs. We expect regular borrowing will pressure debt service coverage (DSC) and drive more rate increases. Though an efficient essential service, the rate of increase in water bills has outstripped that of comparable services (see line chart below), personal real income and inflation for decades. This heightens the risk that local water leaders might make decisions that, while sensitive to customers, could come at the detriment of financial performance. Operational challenges tend to squeeze net revenues, too. We expect that 2023 could pressure what has generally been good DSC and strong liquidity metrics.

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Selected Inflation Rates, Last 25 Years



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Source: Source: Bureau of Labor Statistics and HilltopSecurities.



Definitions of HilltopSecurities Municipal Sector Credit Outlooks

Positive: HilltopSecurities believes there are factors which point towards improving issuer or sector credit quality. This may result in a higher level of credit ratings upgrades versus downgrades if issues are rated.

Stable: HilltopSecurities believes there are factors which point towards stable issuer or sector credit quality. This is likely to result in an even level of credit ratings upgrades versus downgrades if issues are rated.

Cautious: HilltopSecurities believes there are factors which introduce the potential for declines in issuer or sector credit quality. This may result in credit ratings downgrades only slightly outnumbering upgrades if issues are rated.

Negative: HilltopSecurities believes there are factors which point towards weakening issuer or credit quality. This will likely result in a higher number of credit ratings downgrades versus upgrades if the issues in the sector are rated.

Recent HilltopSecurities Municipal Commentary

- A Public Finance and Infrastructure Fiscal Policy Checklist and a Warning, Jan. 9, 2023
- Web3, Blockchain and U.S. Public Finance, Dec. 15, 2022
- The Texas PSF is Up Against a Federally Allocated Cap, Dec. 8, 2022
- <u>State Credit Mainly Improved & Most Positioned to Withstand a Recession</u>, Dec. 6, 2022

Readers may view all of the HilltopSecurities Municipal Commentary <u>here</u>.

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